

**CITY OF SAN ANTONIO
POLICE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council
FROM: Albert A. Ortiz, Chief of Police
SUBJECT: Ordinance Request to Accept a Justice Assistance Grant (JAG)
DATE: November 17, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager, or her designated representative, to accept a Justice Assistance Grant (JAG) from the U.S. Department of Justice, Bureau of Justice Assistance (BJA), for a Child Welfare Strategic Alliance Program, a City/County project addressing child abuse. It also appropriates a budget and establishes a personnel complement. The total joint grant for the City and Bexar County is \$1,117,297. The City's portion is \$446,918. The grant period will be from October 1, 2005 to September 30, 2009.

Staff recommends approval.

BACKGROUND INFORMATION

The Bureau of Justice Assistance (BJA), Office of Justice Programs, U.S. Department of Justice, supports law enforcement, courts, corrections, treatment, victim services, technology, and prevention initiatives that strengthen the nation's criminal justice system. Proposed to streamline justice funding and grant administration, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows local governments to support a broad range of activities to prevent and control crime based on local needs and conditions, and to prioritize and place justice funds where they are needed most.

The funds will be used to support a joint City/County project addressing child abuse. The purpose of the project is to conduct joint investigations with the Bexar County Sheriff's Office, District Attorney's Office, Bexar County Housing and Human Services Department, Texas Department of Family and Protective Services, Christus Santa Rosa Children's Hospital, and the Alamo Children's Advocacy Center. Additionally, this project will reduce the number of interviews required of a child victim, minimizing the negative impact of the investigation and the re-victimization of the child. The City's portion of the grant will be used to fund one (1) Police Sergeant and two (2) Police Detective Investigator positions to investigate sexual abuse cases involving children. While tasked with the investigation of over twenty-eight (28) different offenses, the Sex Crimes/Family Violence Unit has a large portion of its caseload involving children as victims.

This is the first year of the four (4) year grant period. The total joint grant amount for the City and Bexar County is \$1,117,297. The grant funds are to be split 60% (\$670,379) for the County and 40% (\$446,918) for the City. The County will be responsible for the administration of the funds including distributing the funds, monitoring the award, submitting reports including performance measures and program assessment data. City Ordinance No. 100636, dated March 31, 2005, authorized the submission of the joint grant application and authorized an Interlocal Agreement designating Bexar County the grant fiscal agent and delineating procedures to be followed by each agency.

POLICY ANALYSIS

This ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs.

FISCAL IMPACT

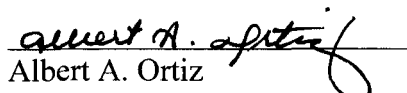
The total joint program budget for the City and Bexar County is \$1,117,297. The City's portion will be \$446,918. A General Fund cash match is not required.

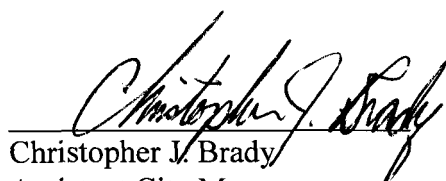
COORDINATION

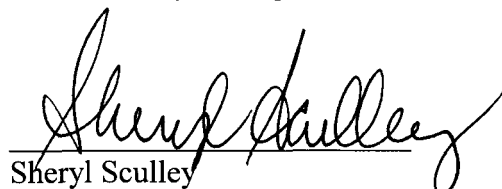
This ordinance request has been coordinated with the Finance Department, the City Attorney's Office, the Office of Management and Budget, and External Relations.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.


Albert A. Ortiz
Chief of Police


Christopher J. Brady
Assistant City Manager


Sheryl Sculley
City Manager

JUSTICE ASSISTANCE GRANT (JAG)

JAG Grant No. 2005-DJ-BX-0602

Child Welfare Strategic Alliance

Internal Order No. 117000000062

October 1, 2005 to September 30, 2009

Personnel Complement

Grant Funded Positions:

<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
0604	Police Sergeant	1
0603	Police Detective Investigator	<u>2</u>
	Total Positions	3

Justice Assistance Grant (JAG)		
Child Welfare Strategic Alliance		
October 1, 2005 to September 30, 2009		
Internal Order No. 117000000062		
JAG Grant # 2005-DJ-BX-0602		
Functional Area 1700040000070001 SAP Fund 26028000		
Cost Center 1710010001 Fund Center 1710010000		
CFDA # 16.579 Byrne Formula Grant Program		
General	Description	
Ledger	Revenue	Budget
4501100	JAG Grant # 2005-DJ-BX-0602	446,918.00
	Total Revenue	446,918.00
5101010	Regular Salaries & Wages	170,767.00
5101020	Overtime	81,406.00
5101060	Longevity Pay	17,064.00
5103005	FICA & Medicare Expense	2,929.00
5103010	Life Insurance	284.00
5103070	Clothing Allowance	1,440.00
5104003	F&P Retiree Prepaid Health	18,376.00
5104027	F&P Pension	51,030.00
5104030	Health Benefits Assessments	23,400.00
5104033	CLEAT Insurance	4,392.00
5104045	Police Certification Pay	6,840.00
5104060	Education Incentive Pay	5,880.00
5201025	Education	2,500.00
5204020	Maintenance & Repair - Commercial	1,600.00
5204090	Maintenance & Repair - Automotive	2,940.00
5207010	Travel - Official	5,000.00
5301020	Maint & Repair Parts - Automotive	1,600.00
5302010	Office Supplies	1,080.00
5304075	Software	882.00
5403010	Phone & Fax Service	6,700.00
5403030	Rental of Pagers	513.00
5403040	Cellular Phone Service	2,703.00
5403520	ADP Services	1,223.00
5403545	Motor Fuel & Lubricants	2,700.00
5404520	Software Licensing	819.00
5501000	Computer Equipment	5,865.00
5501050	Machinery & Equipment - Automotive	26,400.00
5501055	Machinery & Equipment - Other	260.00
5501065	Furniture & Fixture	325.00
	Total Expenditures	446,918.00