

CONSENT AGENDA
47

**CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

SUBJECT: Federal Refugee Health Screening Program

DATE: December 1, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a contract change totaling \$143,495.00 from the Texas Department of State Health Services (TDSHS) to renew the ongoing Federal Refugee Health Screening Program in the San Antonio Metropolitan Health District (SAMHD) for the period October 1, 2005 through September 30, 2006. The TDSHS contract change further supports a subcontract of \$33,000.00 with Catholic Charities, Archdiocese of San Antonio, Inc. for services in connection with the Federal Refugee Health Screening Program. This ordinance will also adopt a program budget, approve the personnel complement, approve the subcontract with Catholic Charities, Archdiocese of San Antonio, Inc., and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

The City Manager was authorized to execute the Public Health State Support Project 2005/2006 contract with TDSHS through an ordinance passed and approved on January 13, 2005, providing annual assistance to the City in support of core public health activities offered by the SAMHD. Contract changes are made throughout the term of the contract in order to renew grant programs when their terms expire. TDSHS has now offered a contract change totaling \$143,495.00 through Contract Change Notice No. 13, Attachment 14 (See Attachment II) to renew support for the ongoing Federal Refugee Health Screening Program in the SAMHD for the period October 1, 2005 through September 30, 2006.

The Federal Refugee Health Screening Program conducts approximately 300 health screening/physical examinations each year in accordance with the recommendations issued by the Federal Office of Refugee Resettlement and the TDSHS. These services are provided for refugees settling in the San Antonio and Bexar County area. SAMHD provides the health screenings, immunizations, assessment services and follow up care, as appropriate. Catholic Charities is responsible for furnishing refugee transportation to and from medical and dental appointments, and for providing interpretation and translation services at these appointments.

The 2006 funding of \$143,495.00 for this program remains the same as last year. (See Attachment I.) Five (5) staff will be assigned to work in this program as needed to meet contract requirements.

POLICY ANALYSIS

Acceptance of this grant from TDSHS will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FISCAL IMPACT

This contract change will provide \$143,495.00 to renew support for the ongoing Federal Refugee Health Screening Program in the SAMHD.

COORDINATION

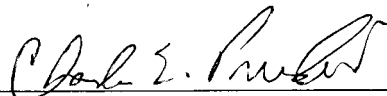
The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed and approved the contract with TDSHS and the City Delegate Agency contract that will be executed with Catholic Charities. The SAMHD has coordinated this item with the Finance Department and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

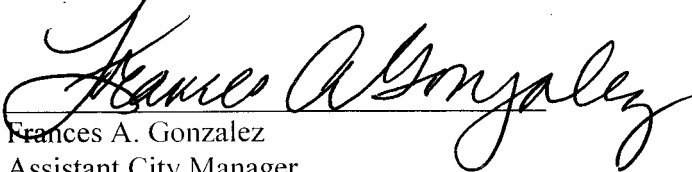
Provisions of the Ethics Ordinance do not apply.

Attachments:

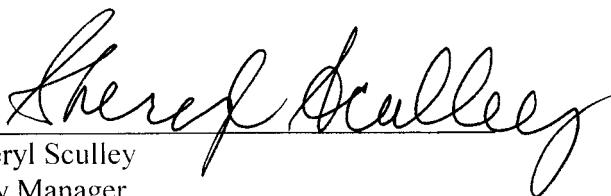
Attachment I: Public Health State Support Project 2005/2006 - Federal
Budget and Personnel Complement



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager



Sheryl Sculley
City Manager

ATTACHMENT I
Public Health State Support Project 2005/2006 - Federal
Fund 26016000
Fund Center 3607460000
TDSHS Contract No. 7460020708 2006

<u>ESTIMATED REVENUES:</u>	<u>GL</u>	<u>CURRENT BUDGET</u>
Attachment No. 14	4501100	143,495
Total Estimated Revenues:		\$ <u>143,495</u>

APPROPRIATIONS:

Federal Refugee Health Screening Program

Activity: 36-07-46 10/01/05 to 9/30/06

Cost Center 3607460002

Internal Order 136000000295 "2005-06 Federal Refugee Health Scrn Prg"

Regular Salaries and Wages	5101010	25,760
Social Security	5103005	1,971
Life Insurance	5103010	59
Car Expense Allowance	5103055	500
TMRS	5105010	2,996
Fees to Professional Contractors	5201040	13,440
Catholic Charities	5201040	33,000
Travel - Official	5207010	750
Office Supplies	5302010	3,500
Chemicals, Medical, and Drugs	5304040	52,428
Workers' Disability Compensation	5405020	500
Group Health Insurance	5405040	6,500
Indirect Cost	5406530	2,092
Total 36-07-46		\$ <u>143,495</u>

PERSONNEL COMPLEMENT:

Activity: 36-07-46

Cost Center 3607460001

Internal Order 136000000253

		Previous Positions	Add (Deduct)	Revised Positions
0040	Administrative Assistant I (.40 FTE)	0	1	1
0067	Adminsitratve Aide (.50 FTE)	1	(1)	0
0239	Public Health Aide (.60 FTE)	0	1	1
0243	Nurse Practitioner (.10 FTE)	1	(1)	0
0244	Senior Public Health Nurse (.20 FTE)	1	0	1
0247	Public Health Nurse Supervisor (.20 FTE)	0	1	1
0267	Licensed Vocational Nurse (.20 FTE)	0	1	1
0282	Health Program Specialist	1	(1)	0
0870	Special Projects Coordinator (.50 FTE)	1	(1)	0
	Total 36-07-46	<u>5</u>	<u>0</u>	<u>5</u>