# CITY OF SAN ANTONIO SAN ANTONIO METROPOLITAN HEALTH DISTRICT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Fernando A. Guerra, MD, MPH, Director of Health

SUBJECT:

Contract from the Texas Commission on Environmental Quality

DATE:

December 1, 2005

#### **SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager to accept and execute a contract for \$27,000.00 from the Texas Commission on Environmental Quality (TCEQ) to support the operation and maintenance of air quality monitors located at Lake Calaveras by the San Antonio Metropolitan Health District's (SAMHD) Public Center of Environmental Health (PCEH) for the period December 1, 2005 through August 31, 2006. This ordinance also adopts the program budget, and approves the personnel complement.

Staff recommends approval.

# BACKGROUND INFORMATION

The San Antonio Metropolitan Health District's (SAMHD) Public Center for Environmental Health (PCEH) was established to protect the environment of residents in San Antonio. Since air quality has a potential health impact, air monitoring and follow up measures to address the problems identified are important for this objective. The Texas Commission on Environmental Quality (TCEQ), an agency of the State of Texas, is responsible for air monitoring in the Bexar County area. PCEH currently has two (2) contracts with TCEQ in support of this function. TCEQ is now offering an additional contract for PCEH to maintain and operate an existing air monitoring station in southeast Bexar County located at Lake Calaveras. This equipment monitors ozone and small particulate matter known to trigger asthma and other respiratory illnesses in children and adults.

PCEH will oversee and coordinate these operations according to standard operating procedures established by TCEQ and the Environmental Protection Agency (EPA). PCEH will provide quality reports on workable hours and data completeness at the Lake Calaveras site as well as visit the location on a regular basis to insure functionality of the monitors.

Two (2) full-time employees will be assigned to this effort as needed. Their total hours will be the equivalent of .50 FTEs as shown below:

Class	Position	Contract 582-6-72649
0041	Administrative Assistant	0.25
0870	Special Projects Coordinator	0.25
	Total:	0.50

#### **POLICY ANALYSIS**

This ordinance follows the City practice of utilizing Federal, State and other funds to protect community health.

#### FISCAL IMPACT

This ordinance authorizes a contract between TCEQ and SAMHD that will provide \$27,000.00 to PCEH for the operation and maintenance of monitors located at Lake Calaveras through August 31, 2006.

### **COORDINATION**

The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed and approved the agreement. The SAMHD has coordinated this item with the Finance Department and the Office of Management and Budget. The SAMHD has coordinated this program with the Department of Environmental Services.

## SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.

Attachments:

Attachment I: Texas Commission on Environmental Quality Contract Number

582-6-72649 Budget and Personnel Complement

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Fernando A. Guerra, MD, MPH

Director of Health

Frances A. Gonzalez

Assistant City Manager

Sheryl Sculley

City Manager

# San Antonio Air Monitoring - TCEQ Fund 26008000

#### Fund Center 3611230000

Budget for period: 12/01/05 - 08/31/06 TCEQ Contract No. 582-6-72649

ESTIMATED REVENUES	<u>GL</u>	•	BUDGET
Contract No. 582-6-72649	4501110		27,000
		\$	27,000

### **APPROPRIATIONS**

San Antonio Air Monitoring

Activity: 36-11-23

Cost Center 3611230002

Internal Order 136000000297 "2005-06 Air Monitors Lake Calaveras"

Regular Salaries & Wages	5101010	\$ 17,323
Social Security	5103005	1,330
Life Insurance	5103010	2,015
Flex Benefits	5104030	4,144
TMRS	5105010	32
Transportation	5203090	137
Indirect Costs	5406530	2,019
Grand Total		\$ 27,000

#### PERSONNEL COMPLEMENT

Activity: 36-11-23 Cost Center 3611230002 Internal Order 136000000297

Class No.	Title	CURRENT POSITIONS
0041	Administrative Assistant II (.25 FTE)	1
0870	Special Projects Coordinator (.25 FTE)	1
	Total:	2