

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

SUBJECT: Nani Falcone Community Park Improvements Project – Phase II

DATE: December 15, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low, qualified bid by F. A. Nunnelly Company, a SBE firm, to perform construction work in connection with the Nani Falcone Community Park Improvements Project – Phase II in City Council District 7 for the base bid amount of \$479,000.00 and with bid alternate 1 of \$101,000.00 for a total contract amount of \$580,000.00; authorizes the execution of a standard construction contract; allocates \$108,077.56 for construction contingency and \$6,668.25 for architect contingency; transfers \$10,250.00 from within the project budget; authorizes appropriations of \$646,381.63 from 2003-2007 Park Bond funds and \$38,114.18 from revenues collected for the UDC in lieu of park land dedication; and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Funding was approved in the 2003 Park Bond Issue for improvements to Nani Falcone Community Park, located at 7625 Mystic Park Drive in City Council District 7. The project will consist of approximately 1.25 miles of trail, a large pavilion, wetlands area, landscape and irrigation, and design enhancements. Bid alternate 1 includes installation of a disc golf course with landscape trees and irrigation. A professional services agreement was approved with Laffoon Associates, Inc. for architect services associated with this project.

The construction bid was advertised on the last week of August and the first week of September 2005 in the Commercial Recorder, San Antonio Informer, and La Prensa De San Antonio. Five qualified bids were received and F. A. Nunnelly Company, a SBE firm, was selected with the low base bid of \$479,000.00 and bid alternate 1 of \$101,000.00 for a total amount of \$580,000.00. A standard construction contract will be executed. A summary of the bids is shown on Exhibit 1. The firm has one current contract with the Public Works Department in the amount of \$1,940,000.00.

The construction contract is for one hundred twenty (120) calendar days. It is anticipated that the construction work will begin in January 2006 and will be completed by July 2006.

POLICY ANALYSIS

This ordinance is consistent with the approved 2003 Park Bond Issue. The construction contract was advertised and selected in accordance with the City's established bid procedures.

FISCAL IMPACT

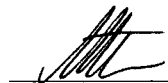
Funds of \$750,000.00 in 2003-2007 Park Bond funds have been approved for improvements to the Nani Falcone Community Park. Unified Development Code (UDC) fees of \$38,114.18 collected for this area will also be utilized. The project is listed in the FY06-FY11 Capital Improvement Program. The amount of \$103,618.37 has previously been encumbered for architectural services, design enhancement, and mandatory project fees. This ordinance will appropriate \$580,000.00 for construction fees, \$108,077.56 for construction contingency fees, \$6,668.25 for architect contingency, and transfers \$10,250.00 from within the project budget. There will be maintenance and operations costs of \$12,880.00 per year associated with the improvements and this funding is available within the Parks and Recreation Department's General Fund budget.

COORDINATION

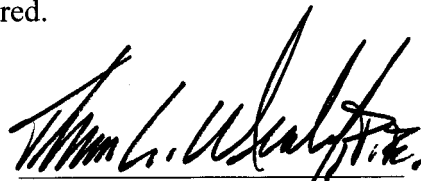
This project has been coordinated with the Historical Design Review Commission, the Public Works Department, the Environmental Services Department, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

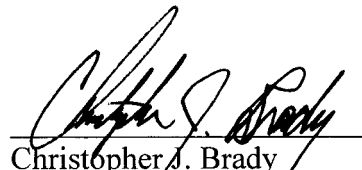
A Discretionary Contract Disclosure statement is not required.



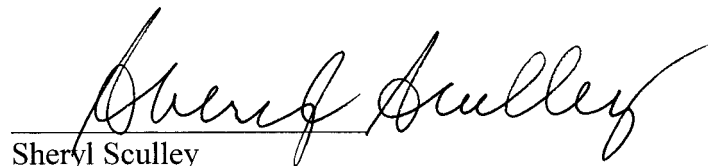
Malcolm Matthews
Director of Parks and Recreation



Thomas G. Wendorf, P.E.
Director of Public Works



Christopher J. Brady
Assistant City Manager



Sheryl Sculley
City Manager

Exhibit I
Construction Bids
Nani Falcone Community Park Improvements Project - Phase II

<u>Bidder</u>	<u>Base Bid</u>	<u>Bid Alternate #1</u>	<u>Total Bid</u>
F. A. Nunnelly Company	\$479,000.00	\$ 101,000.00	\$580,000.00
Charlie & Company	\$550,000.00	\$ 110,000.00	\$660,000.00
GG&G Construction, Inc.	\$599,000.00	\$ 123,625.00	\$722,625.00
Ortiz Construction	\$599,183.00	\$ 112,171.00	\$711,354.00
Pronto Sandblasting	\$717,180.00	\$ 137,180.00	\$854,360.00

Site Map

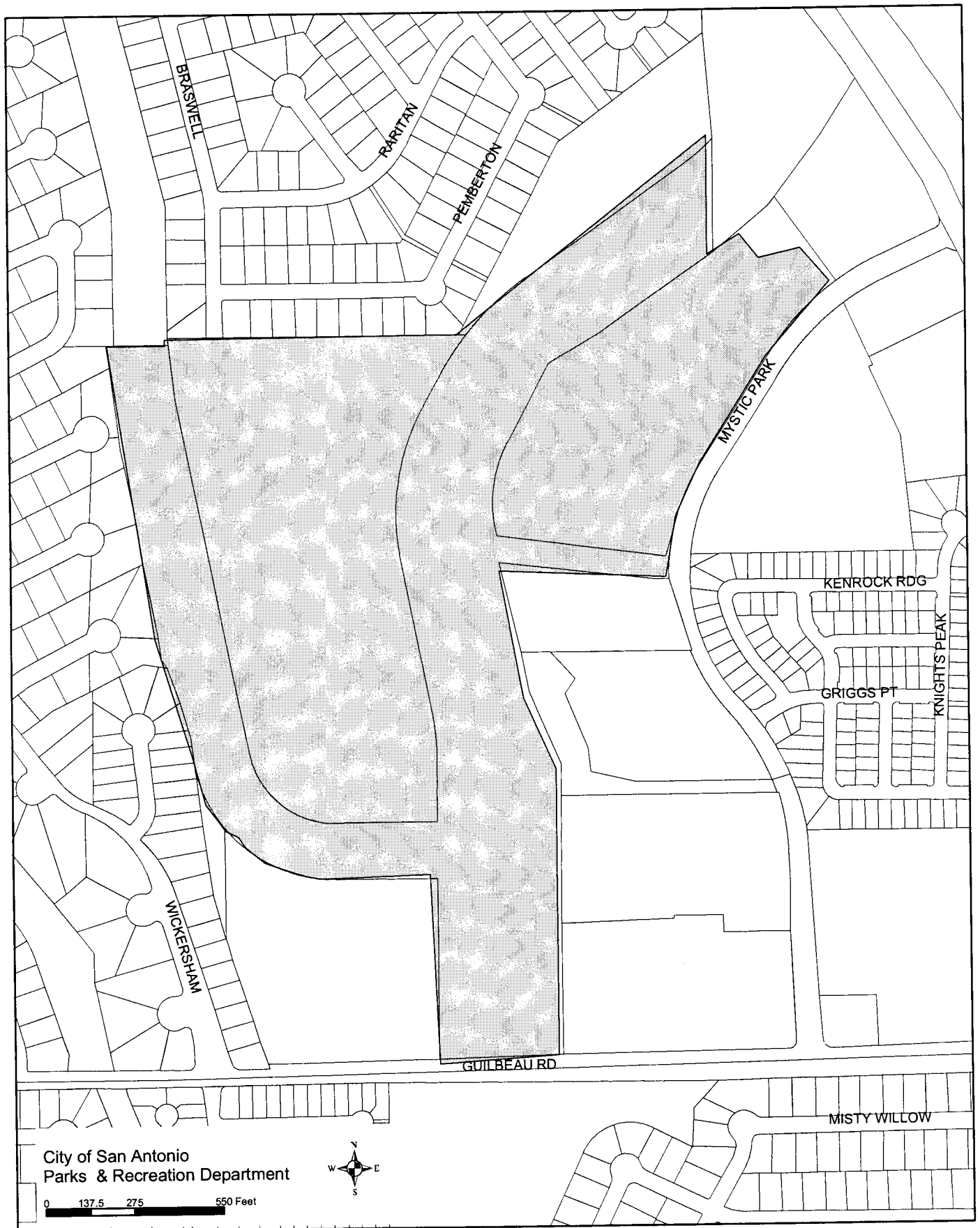
Nani Falcone



City of San Antonio
Parks and Recreation Department

Site Map

Nani Falcone



Section 00300
**BID FORM SUBMITTED TO THE
CITY OF SAN ANTONIO, TEXAS
FOR THE CONSTRUCTION OF**

Nani Falcone Community Park Improvements Phase 2

IN SAN ANTONIO, TEXAS

The undersigned, as Bidder, declares that the only person or parties interested in this bid as principals are those named herein; that this bid is made without collusion with any other person, firm, corporation; that Bidder has carefully examined the Project Manual and plans therein referred to, and has carefully examined the requirements of the proposed work; and agrees that the Bidder will provide all the necessary machinery, tools, apparatus, and other means of construction, and will do all the work and furnish all the materials called for in the Project Manual and plans in the manner prescribed therein and according to the requirements of the Director of Public Works as therein set forth.

It is understood and agreed that the work is to be completed in full on or before one hundred twenty (120) calendar days.

Accompanying this Bid is a Bid Guaranty in the amount of five Percent (5%) percent of the greatest total amount of the Bid. Said Bid Guaranty, in the form of a Certified or Cashier's Check on a State or National Bank, or Bid Bond, is submitted as a guaranty of the good faith of the Bidder and that the Bidder will execute and enter into a written contract to do the work, if his bid is accepted. The Bidder by submitting this completed form hereby agrees that if he/she fails to execute the written contract and furnish satisfactory bond, within ten (10) calendar days after City Council award, the City of San Antonio shall, in any of such events, be entitled and is hereby given the right to retain said Bid Guaranty as liquidated damages. It is understood that the City of San Antonio reserves the right to reject any and all proposals whenever the City Council deems it in the interest of the City to do so, and also the right to waive any informalities in a bid.

In the event of the award of a contract to the undersigned, the undersigned will execute same on Construction Contract (General Form) and make bond for the full amount of the contract, to secure proper compliance with the terms and provisions of the contract, and to insure and guarantee the work until final completion and acceptance or the end of the guarantee period where so stipulated, and to guarantee payment of all lawful claims for labor performed and materials furnished in the fulfillment of the contract.

The work proposed to be done shall be accepted when fully completed and finished to the entire satisfaction of the Director of Public Works. The undersigned certifies all prices contained in this bid have been carefully checked and are submitted as correct and final.

Bid Form

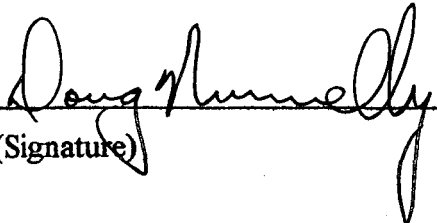
Proposal Form Attachment

Certification of Non-Collusion

"The undersigned affirms that they are duly authorized to execute the proposed contract, that this company, corporation, firm, partnership or individual has not prepared this Bid in collusion with any other Bidder, and that the contents of this Bid as to prices, terms or conditions of said Bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this Bid.

By: Doug Nunnelly
(Print or Type Name)

Secretary/Treasurer
(Print or Type Title/Position with Business)


(Signature)

09/28/2005
(Date)

End of Section 00300

Nani Falcone Community Park Improvements Phase 2

<u>Description:</u>		<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:				
2003 Park Bond Funds (\$750,000.00)		\$103,618.37	\$646,381.63	\$750,000.00
UDC Funds (\$38,114.18)		<u>\$0.00</u>	<u>\$38,114.18</u>	<u>\$38,114.18</u>
Total:		\$103,618.37	\$684,495.81	\$788,114.18
EXPENDITURES:				
Transfer to Park Specifications Project		\$918.37	\$0.00	\$918.37
26-00345-01-19-01	Architect Fees	\$77,000.00	\$0.00	\$77,000.00
26-00345-01-19-02	Architect Contingency	\$7,700.00	\$6,668.25	\$14,368.25
26-00345-01-10	Bid Advertising/Printing	\$2,000.00	\$0.00	\$2,000.00
26-00345-01-19-03	Design Enhancement Allowance	\$10,000.00	(\$10,000.00)	\$0.00
26-00345-01-19-04	Mandatory Project Fees	\$6,000.00	(\$250.00)	\$5,750.00
26-00345-05-08	Construction Contract	\$0.00	\$580,000.00	\$580,000.00
26-00345-05-07-03	Construction Contingency	<u>\$0.00</u>	<u>\$108,077.56</u>	<u>\$108,077.56</u>
Total:		\$103,618.37	\$684,495.81	\$788,114.18