

CITY COUNCIL AGENDA
ITEM NO. **24**

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

SUBJECT: Spring Time Park Pool Improvements Project

DATE: December 15, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low, qualified bid by Manuel Ortiz Construction, LLC, a SBE/MBE firm, to perform construction work in connection with the Spring Time Park Pool Improvements Project in City Council District 8 for a total contract cost of \$372,104.00; authorizes the execution of a standard construction contract; allocates \$10,126.00 for construction contingency, \$52,726.00 for park materials, and \$5,500.00 for bid advertising and printing; authorizes appropriations of \$440,456.00 from 2003-2007 Park Bond funds; and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Funding was approved in the 2003 Park Bond Issue for improvements to Spring Time Park Pool located at 6571 Spring Time in City Council District 8. The scope of the work will include construction of a pool restroom building, new pool deck, access walks, new pool filter equipment, piping, and security lighting. The Arizpe Group completed the architectural design plans for the new improvements. Demolition of existing buildings and installation of fencing and landscapes will be completed in-house.

The construction bid was advertised in August and September 2005 in the Commercial Recorder, San Antonio Informer, and La Prensa De San Antonio. Three qualified (3) bids were received and Manuel Ortiz Construction, LLC, a SBE/MBE firm, was selected with a low bid of \$372,104.00. A summary is shown on Exhibit 1. A standard construction contract will be executed. The firm has two current projects with the Parks and Recreation Department for a total contract amount of \$825,190.00.

The construction contract is for one hundred fifty (150) calendar days and work is anticipated to begin in January 2006 and will be completed in May 2006.

POLICY ANALYSIS

This ordinance is consistent with the approved 2003 Park Bond Issue. The construction contract was advertised and selected in accordance with established bid procedures.

FISCAL IMPACT

Funding will be provided through Bond proceeds related to the 2003 Bond Issue authorization and other funds available and identified by the Director of Finance. This project is not listed in the FY2006/FY2011 Capital Improvement Program. It was projected to be encumbered in FY05, but because of rebidding, the project was delayed. A total of \$41,544.00 was previously encumbered for design services. The proposed ordinance will appropriate \$440,456.00. The project will utilize \$372,104.00 for the construction contract, \$10,126.00 for construction contingency, \$52,726.00 for park materials, and \$5,500.00 for bid advertising and printing. There will be no impact to the General Fund budget.

COORDINATION

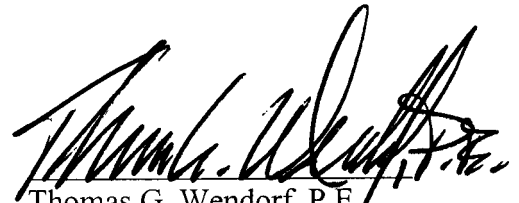
The project has been coordinated with community groups, the Historical Design Review Commission, the Texas Department of Licensing & Regulation, the Development Services Department, the Public Works Department, the Finance Department and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

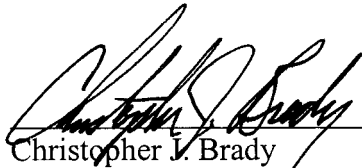
A Discretionary Contract Disclosure statement is not required.



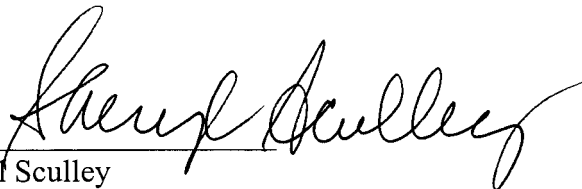
Malcolm Matthews
Director of Parks and Recreation



Thomas G. Wendorf, P.E.
Director of Public Works



Christopher J. Brady
Assistant City Manager



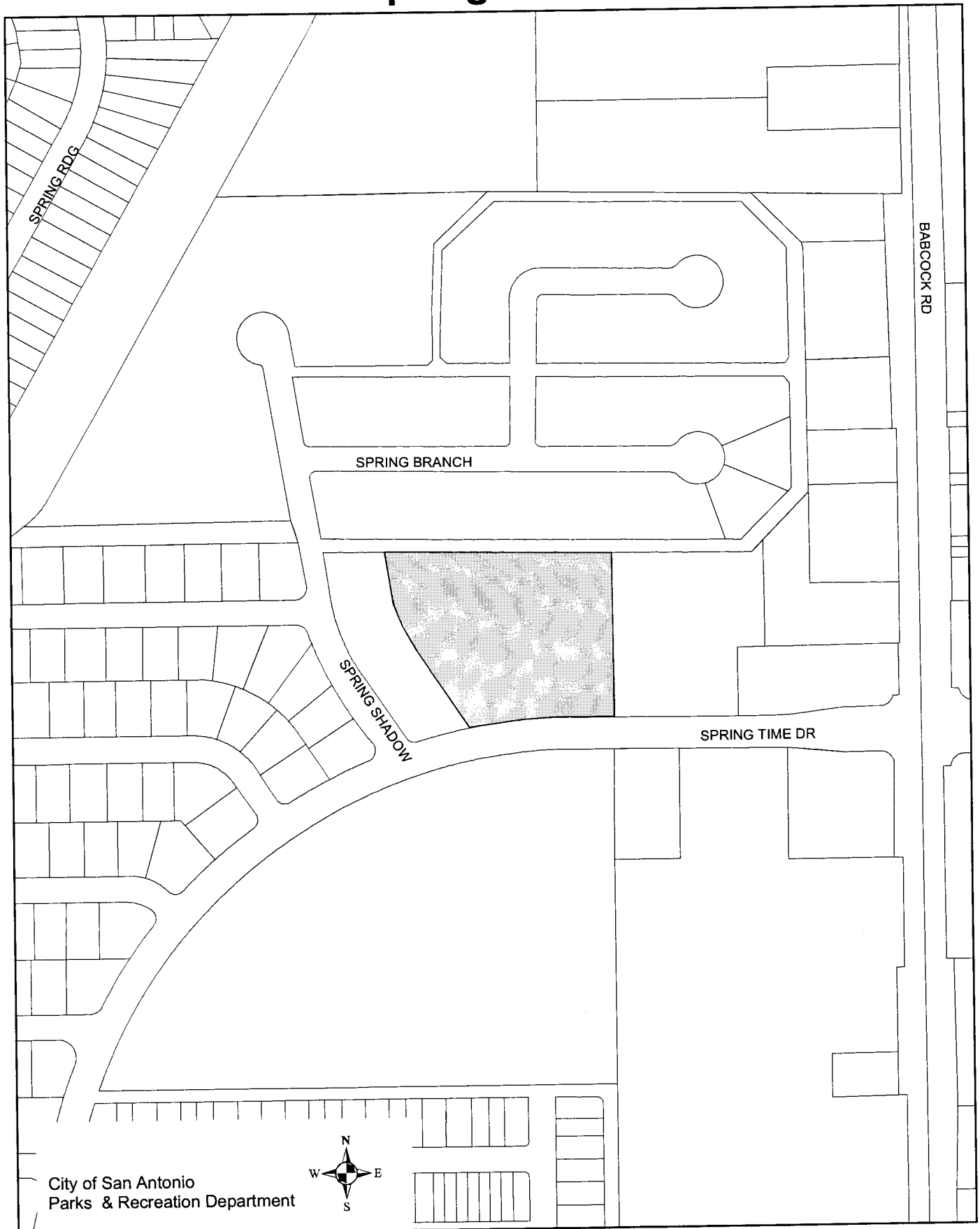
Sheryl Sculley
City Manager

Exhibit I
Construction Bids
Spring Time Park Pool Improvements Project

| <u>Bidder</u> | <u>Base Bid</u> |
|--------------------------------|-----------------|
| Manuel Ortiz Construction, LLC | \$372,104.00 |
| F. A. Nunelly Co. | \$460,000.00 |
| 3TI, Inc. | \$419,000.00 |

City of San Antonio
Public Works Department

Site Map Spring Time



Section 00300

**BID FORM SUBMITTED TO THE
CITY OF SAN ANTONIO, TEXAS
FOR THE CONSTRUCTION OF**

SPRINGTIME PARK SWIMMING POOL RENOVATION

IN SAN ANTONIO, TEXAS

The undersigned, as Bidder, declares that the only person or parties interested in this bid as principals are those named herein; that this bid is made without collusion with any other person, firm, corporation; that Bidder has carefully examined the Project Manual and plans therein referred to, and has carefully examined the requirements of the proposed work; and agrees that the Bidder will provide all the necessary machinery, tools, apparatus, and other means of construction, and will do all the work and furnish all the materials called for in the Project Manual and plans in the manner prescribed therein and according to the requirements of the Director of Public Works as therein set forth.

It is understood and agreed that the work is to be completed in full on or before One Hundred Fifty (150) calendar days.

Accompanying this Bid is a Bid Guaranty in the amount of five Percent (5%) percent of the greatest total amount of the Bid. Said Bid Guaranty, in the form of a Certified or Cashier's Check on a State or National Bank, or Bid Bond, is submitted as a guaranty of the good faith of the Bidder and that the Bidder will execute and enter into a written contract to do the work, if his bid is accepted. The Bidder by submitting this completed form hereby agrees that if he/she fails to execute the written contract and furnish satisfactory bond, within ten (10) calendar days after City Council award, the City of San Antonio shall, in any of such events, be entitled and is hereby given the right to retain said Bid Guaranty as liquidated damages. It is understood that the City of San Antonio reserves the right to reject any and all proposals whenever the City Council deems it in the interest of the City to do so, and also the right to waive any informalities in a bid.

In the event of the award of a contract to the undersigned, the undersigned will execute same on Construction Contract (General Form) and make bond for the full amount of the contract, to secure proper compliance with the terms and provisions of the contract, and to insure and guarantee the work until final completion and acceptance or the end of the guarantee period where so stipulated, and to guarantee payment of all lawful claims for labor performed and materials furnished in the fulfillment of the contract.

The work proposed to be done shall be accepted when fully completed and finished to the entire satisfaction of the Director of Public Works. The undersigned certifies all prices contained in this bid have been carefully checked and are submitted as correct and final.

The Bidder by submitting this bid acknowledges that they have received Addenda/Addendum number(s) 1

The Bidder is:

☐ A sole proprietorship;

☐ A partnership composed of _____

and _____

☒ A corporation chartered under the laws of the State of TEXAS, acting by its officers pursuant to its by-laws or a resolution of its Board of Directors.

(Affix Corporate Seal here)

MANUEL ORTIZ CONST. LLC

Official Business name

By: MANUEL ORTIZ, OWNER

Type or print name/title of representative

Attest:

By: Manuel Ortiz 10/5/05

Signature

Date

I. BASE BID

Amount of Base Bid (Insert Amount in Words and Numbers):

~~THREE HUNDRED SEVENTY TWO THOUSAND FOUR~~ \$ 372,104.00

II. Alternates

Amount of each Alternates (if applicable) insert in Numbers:

1 \$47,811

2 \$9,275

3 _____

III. Unit Prices Amount of each Unit Price (if applicable) insert in Numbers. Identify with "add" or "deduct" in front of each amount.

1 _____

2 _____

MANUEL ORTIZ CONST. LLC

Official Name of Company (legal)

1221 POINCIANA

Address

S.A. TX. 78245

City, State and Zip Code

210 679 7325

Telephone No.

210 679 7419

Fax No.

E-mail Address

Proposal Form Attachment

Certification of Non-Collusion

"The undersigned affirms that they are duly authorized to execute the proposed contract, that this company, corporation, firm, partnership or individual has not prepared this Bid in collusion with any other Bidder, and that the contents of this Bid as to prices, terms or conditions of said Bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this Bid.

By: MANUEL ORTIZ

Print or Type Name

OWNER

Print or Type Title/Position with Business

Manuel Ortiz

Signature

10/5/05

Date

End of Section 00300

Attachment I

Spring Time Pool Improvements
Project 26-00259

| <u>Description:</u> | <u>Current Budget:</u> | <u>Revisions:</u> | <u>Revised Budget:</u> |
|---|----------------------------|--------------------|----------------------------|
| REVENUES: | | | |
| 2003 Park Bond Funds (\$482,000) | \$41,544.00 | \$440,456.00 | \$482,000.00 |
| EXPENDITURES: | | | |
| 26-00259-01-19-01 Transfer to Park Specifications Project | \$918.37 | \$0.00 | \$918.37 |
| 26-00259-01-19-01 Architectural Fees | \$35,040.00 | \$0.00 | \$35,040.00 |
| 26-00259-01-19-02 Architectural Contingency | \$2,585.63 | \$0.00 | \$2,585.63 |
| 26-00259-01-10 Bid Advertising & Printing Fees | \$1,000.00 | \$5,500.00 | \$6,500.00 |
| 26-00259-01-19-03 Mandatory Project Fees | \$2,000.00 | \$0.00 | \$2,000.00 |
| 26-00259-05-08-01 Construction Contract | \$0.00 | \$372,104.00 | \$372,104.00 |
| 26-00259-05-08-02 Construction Contingency | \$0.00 | \$10,126.00 | \$10,126.00 |
| 26-00259-05-09 Park Materials | <u>\$0.00</u> | <u>\$52,726.00</u> | <u>\$52,726.00</u> |
| Total: | \$41,544.00 | \$440,456.00 | \$482,000.00 |