

CONSENT AGENDA  
ITEM NO. 29

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**SUBJECT:** Salado Creek Hike and Bike, Phase I

**DATE:** December 15, 2005

**SUMMARY AND RECOMMENDATIONS**

This ordinance appropriates funds and amends a professional services agreement in the amount of \$82,747 payable to Pape-Dawson Engineers, Inc., authorizes project contingency in the amount of \$8,275, authorizes \$6,371.54 for Capital Administrative Costs and \$1,500 for environmental services for a total ordinance amount of \$98,893.54 for professional engineering services in connection with the Salado Creek Hike and Bike, Phase I Project, an authorized 1999-2004 General Obligation Flood Control with Park Improvement Bond and Metropolitan Planning Organization (MPO) funded project, located in Council District 2.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

This project provides for the construction of a hike and bike trail from Willow Springs Golf Course to Comanche Park. This project also provides for approximately 1600 feet of trail realignment in order to alleviate right-of-way issues in the area of creek crossing No. 2. Project construction is scheduled to begin in June 2006 and to be completed by June 2007.

This ordinance authorizes funding in the amount of \$82,747 payable to Pape-Dawson Engineers, Inc. for additional professional engineering services which will include updating the topographic data for various creek crossings located within the project limits. These additional services are necessary to account for changes in topography due to natural erosion that has occurred since the design of the project began. This fee also includes updates to plans and quantities necessary to reflect the realigned trail. These services are outlined in the consultant's proposals included herein as Attachment 2.

The professional service agreement for the Salado Creek Hike and Bike, Phase I Project was approved by City Council on November 23, 1999 through Ordinance No. 90848 and authorized \$195,000 for professional engineering services. Subsequent council action has increased the amount approved for this agreement to \$446,500. This ordinance will increase the total agreement amount to \$545,394.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of previously approved 1999-2004 General Obligation Flood Control with Park Improvement Bond and City selected and approved Metropolitan Planning Organization funded Capital Improvement Projects, which are approved annually by City Council.

## **FISCAL IMPACT**

This is a one-time capital improvement expenditure and is included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$98,893.54 are available from 1999-2004 General Obligation Flood Control with Park Improvement Bond funds and are appropriated and payable as follows:

\$ 82,747.00	payable to Pape-Dawson Engineers, Inc for professional engineering services
\$ 8,275.00	for project contingency
\$ 6,371.54	for capital administrative costs
\$ 1,500.00	for environmental services

## **COORDINATION**

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

## **SUPPLEMENTARY COMMENTS**

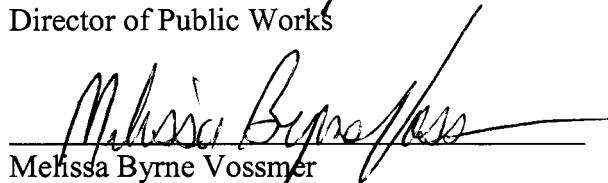
The Discretionary Contracts Disclosure Form required by the Ethics Ordinance is attached.

## **ATTACHMENTS**

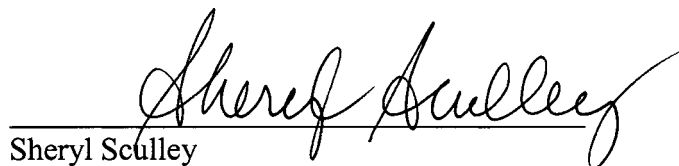
1. Project Map
2. Consultant's Proposal
3. Discretionary Contracts Disclosure Form



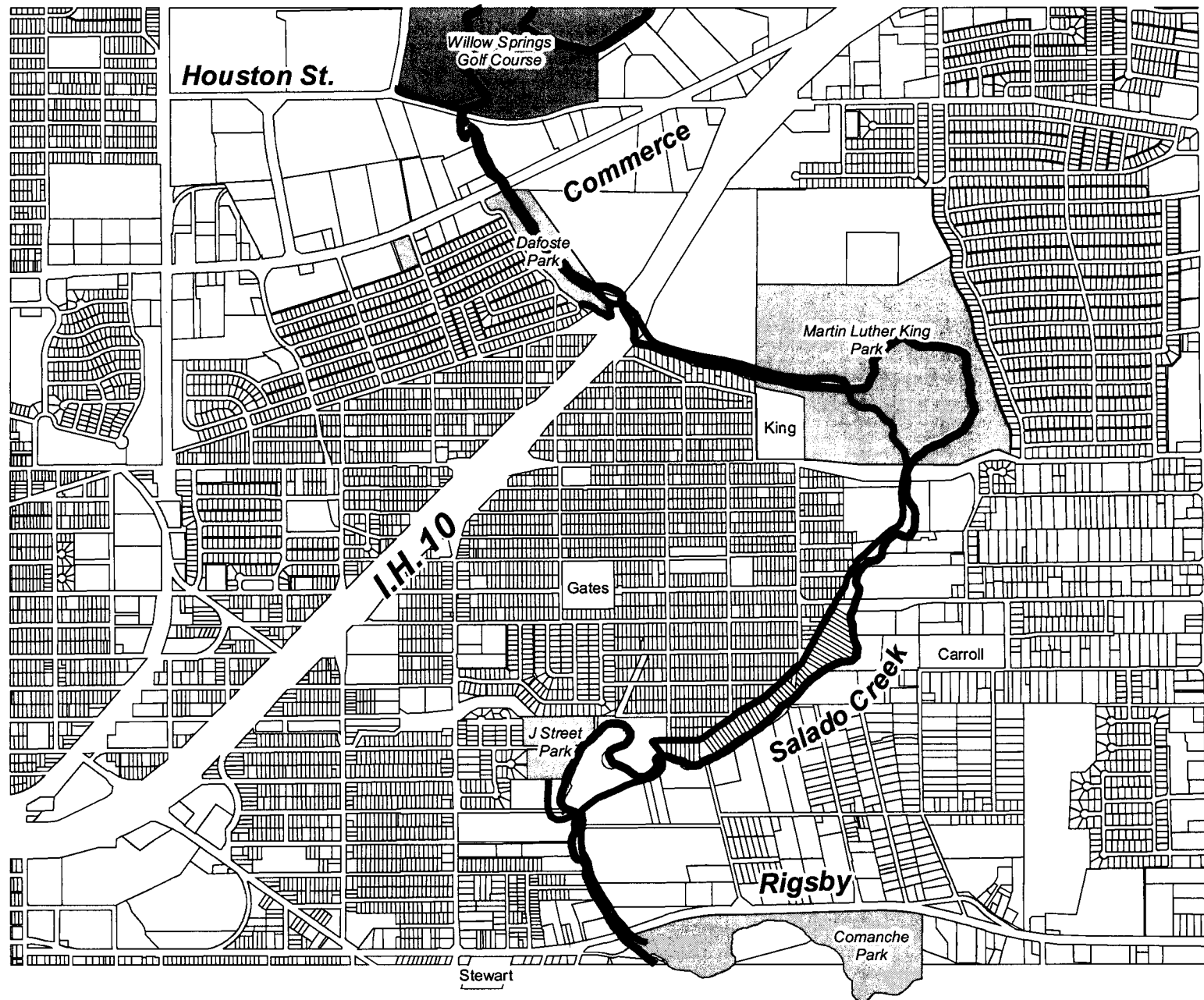
Thomas G. Wendorf, P.E.  
Director of Public Works



Melissa Byrne Vossmer  
Assistant City Manager



Sheryl Sculley  
City Manager



CITY OF SAN ANTONIO  
Department of Public Works  
Capital Programs Division

## Salado Creek Hike and Bike Phase I

Scale: None  
03/26/04  
DEH



1965-2005



40 YEARS OF  
EXCELLENCE

October 31, 2005

Mr. Dean Bayer, P.E.  
Capital Programs Project Manager  
City of San Antonio  
P.O. Box 839966  
San Antonio, TX 78283-3966

CITY OF SAN ANTONIO  
PUBLIC WORKS, CAPITAL PROGRAMS

OCT 31 2005

RECEIVED

Re: Salado Hike and Bike Trail, Phase I  
Comanche Park to Willow Springs Golf Course  
Additional Services Request

Dear Mr. Bayer:

As requested, please accept this request for additional services for the project referenced above to accommodate services related to trail realignment, updated creek crossing survey data and locating the limits of excavation for Crossing Nos. 4 and 6. In providing these services we would like to note the assistance of the following subconsultants:

- Poznecki-Camarillo will be providing the surveying services;
- Rialto Studios will be providing the landscape architecture services.

The services provided under this request will address the direction by the City of San Antonio to realign approximately 1600-ft of trail in order alleviate right-of-way issues in the area Crossing No. 2. The services will also include updating the topographic data for the other current creek crossings to account for changes in topography due to natural erosion processes since design of the project began. Below is the break down of the services divide

## I. SCOPE OF SERVICES

### Task 1: Survey

- Recovery of horizontal and vertical control for the complete project.
- Update the vertical survey information for the 5 proposed creek crossings.
  - Information will include bathymetry of the creek at the crossing locations.
- Field staking of the trail centerline with left and right top of slopes at Crossing Nos. 4 and 6.
- Tie-in existing underground utility markings in vicinity of Crossing No. 6 to project control and depict on plans.
- Survey data for the trail realignment at J-Street Park, which will include a tree inventory.

**PAPE-DAWSON ENGINEERS, INC.**

555 East Ramsey | San Antonio, Texas 78216 | Phone: 210.375.9000 | Fax: 210.375.9010 | [info@pape-dawson.com](mailto:info@pape-dawson.com)

## **Task 2: Design**

- Update trail profile for new crossing data at all creek crossings.
- Update HEC-2 model for new crossing data and revised Crossing No. 2 location.
- Update Scour Analysis for new crossing data and revised Crossing No. 2 location.
- Walk trail realignment options at J-Street Park and evaluate with City Staff.
- Update horizontal alignment and create equation stations for realigned trail.
- Develop and design profile for realigned trail.
- Provide revised schematic depicting trail realignment for submittal to TxDOT.
- Update plans and quantities to reflect realigned trail.
- Update plans to reflect new creek crossing data.

## **II. COMPENSATION**

### **Basis of Compensation**

We respectfully request our current budget be increased by the amount of \$82,747. This increase will account for trail realignment, additional surveying and crossing redesign. We have prepared the attached project fee summary in support of this request. The fee breakdown is as follows:

<b><u>Field Surveying</u></b>		<b>\$55,712</b>
Poznecki-Camarillo	\$50,682	
Pape-Dawson	\$5030	
<b><u>Trail Redesign</u></b>		<b>\$27,035</b>
Rialto Studio, Inc.	\$18,835	
Pape-Dawson	\$8,200	

Direct Expenses shall include reproduction, travel, long distance telephone calls, express mail, special deliveries and subcontractor expenses directly related to these services.

Direct Expenses shall include a 10% markup on cost.

Mr. Dean Bayer, P.E.  
Salado Creek Hike and Bike Trail, Phase I  
Commanche Park to Willow Springs Golf Course  
October 31, 2005  
Page 3 of 3

**Agreement**

Upon Client's signing of this Proposal, this Proposal and the attached Terms and Conditions become the Agreement between the Client and Pape-Dawson.

We appreciate the opportunity to work with you on this project. Please find attached duplicate originals of our Professional Services Agreement. If this proposal and agreement meets with your approval, please acknowledge such by signing this proposal letter and the attached duplicate originals of the Professional Services Agreement and returning one original of each to our office for our records. Receipt of the executed documents will serve as your authorization for us to proceed with the work.

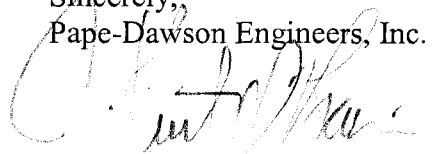
Sincerely,  
Pape-Dawson Engineers, Inc.

**CITY OF SAN ANTONIO**

  
Steven C. Dean, P.E.  
Sr. Project Manager

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Sincerely,  
Pape-Dawson Engineers, Inc.

  
J. Kent O'Brien, P.E.  
Vice President, Transportation

**City of San Antonio**  
**Discretionary Contracts Disclosure**

*For use of this form, see Section 2-59 through 2-61 of the City Code (Ethics Code)  
Attach additional sheets if space provided is not sufficient.*

**(1) Identify any individual or business entity that is a party to the discretionary contract:**

Pape-Dawson Engineers, Inc.

**(2) Identify any individual or business entity which is a *partner, parent* or *subsidiary* business entity, of any individual or business entity identified above in Box (1):**

X No partner, parent or subsidiary; or

List partner, parent or subsidiary of each party to the contract and identify the corresponding party:

**(3) Identify any individual or business entity that would be a *subcontractor* on the discretionary contract.**

No subcontractor(s); or

List subcontractors:

A C Group

**(4) Identify any *lobbyist* or *public relations firm* employed by any party to the discretionary contract for purposes related to seeking the discretionary contract.**

X No lobbyist or public relations firm employed; or

List lobbyists or public relations firms:

<sup>1</sup> A *business entity* means a sole proprietorship, partnership, firm, corporation, holding company, joint-stock company, receivership, trust, unincorporated association, or any other entity recognized by law. A sole proprietor should list the name of the individual and the d/b/a, if any.

**City of San Antonio**  
**Discretionary Contracts Disclosure**

For use of this form, see Section 2-59 through 2-61 of the City Code (Ethics Code)  
Attach additional sheets if space provided is not sufficient.

**(5) Political Contributions**

List all political contributions totaling one hundred dollars (\$100) or more within the past twenty-four (24) months made to any *current* or *former member* of City Council, any *candidate* for City Council, or to any *political action committee* that contributes to City Council elections, by any individual or business entity whose identity must be disclosed under Box (1), (2), (3) or (4) above, or by the officers, owners of any business entity listed in Box (1), (2) or (3):

☐ No contributions made; If contributions made, list below:

By Whom Made:	To Whom Made:	Amount:	Date of Contribution:
See attachment			


**(6) Disclosures in Proposals**

Any individual or business entity seeking a discretionary contract with the city must disclose any known facts which, reasonably understood, raise a question<sup>2</sup> as to whether any city official or employee would violate Section 2-43 of the City Code (Ethics Code), ("conflicts of interest") by participating in official action relating to the discretionary contract.

X Party not aware of facts which would raise a "conflicts-of-interest" issue under Section 2-43 of the City Code; or

Party aware of the following facts:

This form is required to be supplemented in the event there is any change in the information before the discretionary contract is the subject of council action, and no later than five (5) business days after any change about which information is required to be filed, whichever occurs first.

Signature:  Wayne Brasington 	Title: CFO  Company or D/B/A: Pape-Dawson Engineers, Inc	Date:  November 17, 2005
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<sup>2</sup> For purposes of this rule, facts are "reasonably understood" to "raise a question" about the appropriateness of official action if a disinterested person would conclude that the facts, if true, require recusal or require careful consideration of whether or not recusal is required.





November 17, 2005

**DISCRETIONARY CONTRACT ETHICS STATEMENT  
PAPE-DAWSON ENGINEERS, INC.**

Political contributions of more than \$100 made during the previous twenty-four months to Council members, candidates and political action committees.

**Eugene H. Dawson**

May 2005	Phil Hardberger	\$1,000
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**Eugene H. Dawson, Jr.**

February 2005	Kevin A. Wolff	\$250
March 2005	Roger Flores	\$250
May 2005	Phil Hardberger	\$1,000
July 2005	Richard Perez	\$500
September 2005	Kevin A. Wolff	\$250

**Samuel G. Dawson**

May 2004	Chip Haass	\$250
January 2005	Kevin A. Wolff	\$500
March 2005	Roger Flores	\$250
April 2005	Art Hall	\$250
April 2005	Roger Flores	\$200
May 2005	Phil Hardberger	\$1,000
July 2005	Sheila McNeil	\$200
Sept 2005	Kevin A. Wolff	\$250
Sept 2005	Richard Perez	\$250
Nov 2005	Chip Haass	\$300

**Officers**

August 2004	Consulting Engineers	\$1,800
	Council of Texas – PAC	
Various	Candidates and Previous	\$7,650
	Council not holding office	

Pape-Dawson Engineers, Inc.

Wayne Brasington  
Chief Financial Officer

**PAPE-DAWSON ENGINEERS, INC.**

555 East Ramsey | San Antonio, Texas 78216 | Phone: 210.375.9000 | Fax: 210.375.9010 | [info@pape-dawson.com](mailto:info@pape-dawson.com)