

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Duke Area Streets Phase 1
DATE: December 15, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the lowest responsive bid, appropriates funds, and awards a construction contract in the amount of \$1,163,066.34 payable to San Antonio Constructors, Ltd., (SBE) authorizes \$88,019.03 for Project Contingency, authorizes \$67,774.65 for Capital Administration Costs and \$2,000 for Advertising Expenses, for a total ordinance amount of \$1,320,860.02 in connection with the Duke Area Streets Phase 1 project, an authorized 2003-2007 General Obligation Street Improvement Bond funded project located in Council District 7. Of the \$1,320,860.02 amount \$1,037,984 will be funded with City Funds and \$282,876.02 will be reimbursed by San Antonio Water System (SAWS).

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This project will provide for the reconstruction of Wake Forrest from Stonegate to General McMullen, Marquette from Stonegate to Wake Forrest, and Varsity from Bandera to Wake Forrest to a 30-foot width roadway. This project also includes parkway improvements such as curbs, sidewalks, and driveway approaches along with necessary storm sewer and utility improvements. Project construction is anticipated to begin in January 2006 and to be completed by November 2006.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in September of 2005. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and Dodge Report. Plans were also available for review by potential bidders at the office of Bain Medina Bain 7073 San Pedro, San Antonio Texas 78216. Bids for this project were opened on October 5, 2005 and four (4) firms responded. Of these San Antonio Constructors, Ltd., submitted the lowest responsive bid. San Antonio Constructors, Ltd. currently has two (2) active contracts with the City in the amount of \$1,083,000 and one Indefinite Delivery Contract in an

amount not to exceed \$3,999,999. A matrix of the bid outcome is included herein as Attachment 2 and the construction contract is included herein as Attachment 3.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by San Antonio Constructors, Ltd., and the contractor has committed that 45.51% of the work provided under this contract shall be completed by a MBE firm and .53% will be completed by an AABE firm. The Memorandum from the Economic Development Department is included herein as Attachment 4.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003-2007 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$1,320,860.02 are included in the FY06-11 Capital Improvement Program Budget. Additional funds in the amount of \$27,986 are not included in the FY 06-11 Capital Budget. These funds are available from the Fay Street/St. Joseph Phase II Creighton to New Laredo Highway construction contingency, which has been completed, a 2003 General Obligation Street Improvement Bond appropriation. Funds in the amount of \$899,984 are available from 2003-2007 General Obligation Street Improvement Bond funds, \$138,000 is available from 2005B Certificates of Obligation, and \$282,876.02 is available from SAWS funds. The appropriation from the 2005 Certificates of Obligation is contingent upon the sale of the City of San Antonio Certificates of Obligation Series 2005B. Funds are authorized to be appropriated and payable as follows:

\$1,163,066.34	payable to San Antonio Constructors, Ltd. for construction services
\$ 88,019.03	for Project Contingency
\$ 67,774.65	for Capital Administrative Cost
\$ 2,000.00	for Advertising Expenses

COORDINATION

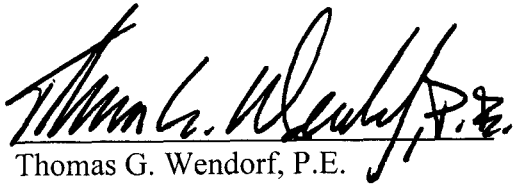
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

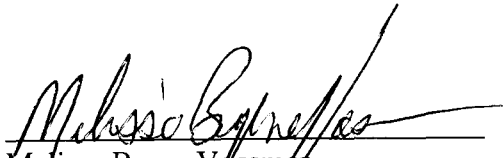
This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

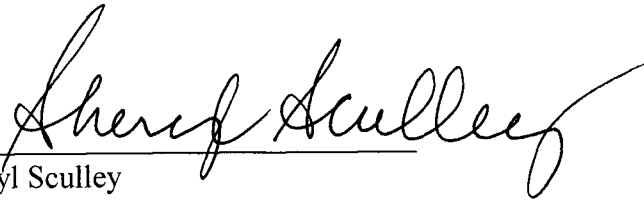
1. Project Map
2. Bid Tab



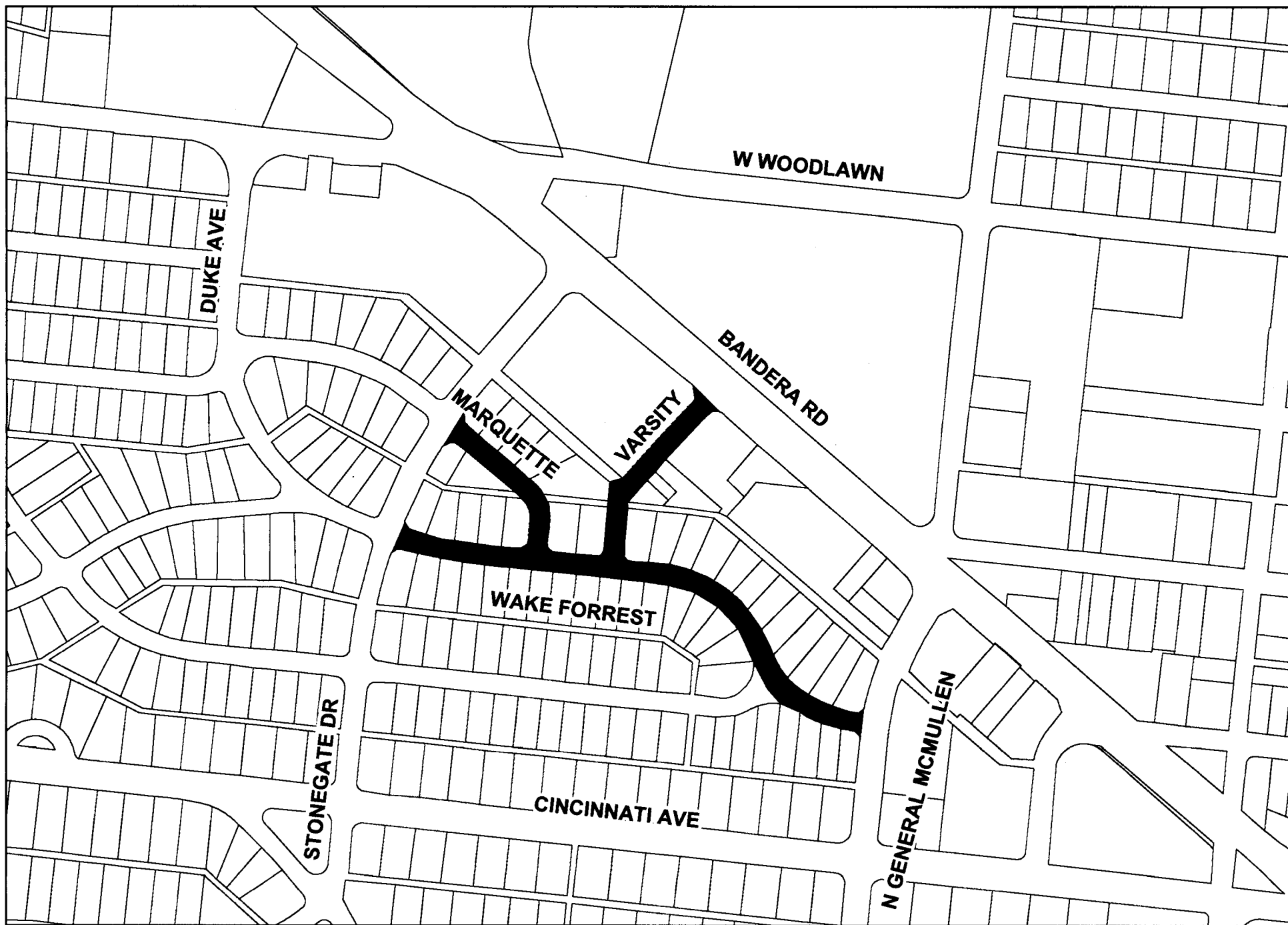
Thomas G. Wendorf, P.E.
Director of Public Works



Melissa Byrne Vossmer
Assistant City Manager



Sheryl Sculley
City Manager



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

Duke Area Streets- Phase I

Scale: None
09/09/05
DEH



City of San Antonio
Economic Development Department
Interdepartmental Memorandum

TO: William Krause, Capital Programs Manager, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Yvette Ozuniga; Anita Uribe Martin; File

SUBJECT: Good Faith Effort Plan Submitted for the **Duke Area Streets, Phase 1 Project**

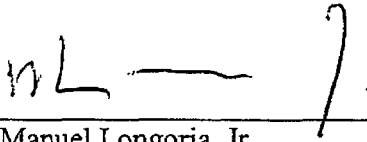
DATE: October 17, 2005

We have reviewed the Good Faith Effort Plan for the **Duke Area Streets, Phase 1 Project**. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>						
\$880,490						
FIRM	CERTIFIED	MBE	WBE	AABE	SBE	GFEP
SAN ANTONIO CONSTRUCTORS, LTD.	Yes SBE	45.51% \$400,700	0% \$0	.53% \$4,700	100% \$880,490	APPROVED

The firm of Aztec Fence, which is listed on the List of Subcontractors, is currently being processed for certification as a MBE.

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.



Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/hv