

**CITY OF SAN ANTONIO  
POLICE DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Mayor and City Council

**FROM:** Albert A. Ortiz, Chief of Police

**SUBJECT:** Ordinance Request Accepting an Office of National Drug Control Policy (ONDCP) High Intensity Drug Trafficking Area (HIDTA) Supplemental Grant.

**DATE:** December 15, 2005

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager, or her designated representative, to accept an Office of National Drug Control Policy (ONDCP) High Intensity Drug Trafficking Area (HIDTA) Supplemental Grants in the amount of \$165,628. The amount of the supplemental grants will be added to the current project. The revised total budget will be \$2,243,775. The grant period is January 1, 2005 to December 31, 2005.

Staff recommends approval.

**BACKGROUND INFORMATION**

These supplemental grants increase the ninth year funding of the San Antonio HIDTA Initiative. The funding for this grant was originally authorized by City Ordinance No. 100893, dated May 19, 2005. The grant period is from January 1, 2005 to December 31, 2005. Due to the late timing in which these supplemental grants were awarded the grant period will be extended to allow time to expend the funds. The original grant award amount was \$2,078,147.

These supplemental awards will provide an additional \$165,628 for the 2005 San Antonio HIDTA Initiative. The funds will be used for overtime for drug investigations, travel connected to drug investigations, facility lease, office supplies, and to purchase drugs during narcotics investigations and for payment of information leading to the arrest of the drug dealers.

**POLICY ANALYSIS**

This ordinance continues City Council's policy of seeking intergovernmental financial assistance for crime prevention and enforcement programs addressing drug crime activity. This program will enhance the city's efforts in dealing with narcotics trafficking.

### **FISCAL IMPACT**

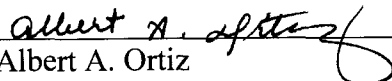
The amount of the supplement grants total \$165,628. If the supplemental grants are approved, no General Fund cash match is required. The amount of the supplemental grants will be added to the current project. The total revised budget is \$2,243,775.

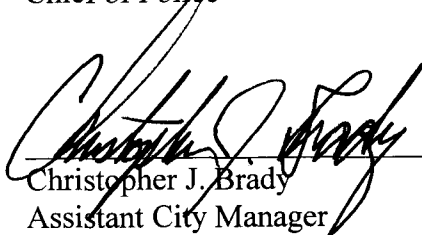
### **COORDINATION**

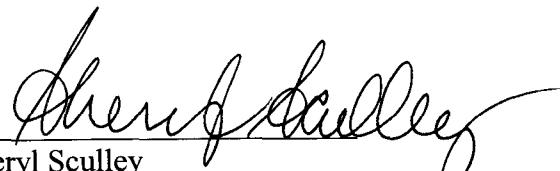
This ordinance request has been coordinated with the Finance Department, the City Attorney's Office, and the Office of Management and Budget.

### **SUPPLEMENTARY COMMENTS**

The Discretionary Contracts Disclosure Form is not required.

  
Albert A. Ortiz  
Chief of Police

  
Christopher J. Brady  
Assistant City Manager

  
Sheryl Sculley  
City Manager

**OFFICE of NATIONAL DRUG CONTROL POLICY**

**SAN ANTONIO HIDTA INITIATIVE**

**JANUARY 1, 2005 to DECEMBER 31, 2005**

**GRANT NO. 15PSSP700Z**

<b>REVENUES</b>							
<b>Internal</b>	<b>General</b>			<b>Supplemental</b>	<b>Supplemental</b>	<b>Supplemental</b>	<b>Revised</b>
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	<b>Budget</b>	<b>#1</b>	<b>#2</b>	<b>#3</b>	<b>Budget</b>
117000000052	4501100	Office of National Drug Control Policy 1710310001	1,362,220	4,780	2,853	155,000	1,524,853
117000000053	4501100	Office of National Drug Control Policy 1710440001	657,827	262			658,089
117000000054	4501100	Office of National Drug Control Policy 1710400001	58,100		2,733		60,833
		<b>TOTAL REVENUE</b>	<b>2,078,147</b>	<b>5,042</b>	<b>5,586</b>	<b>155,000</b>	<b>2,243,775</b>
<b>EXPENDITURES</b>							
117000000052	5101010	Regular Salaries & Wages	582,580				582,580
117000000052	5101020	Overtime	0			65,000	65,000
117000000052	5101040	Shift Differential	33,600				33,600
117000000052	5101050	Language Pay	2,400				2,400
117000000052	5103005	Social Security	5,750				5,750
117000000052	5103010	Life Insurance	802				802
117000000052	5103070	Clothing Allowance	3,840				3,840
117000000052	5104003	F&P Prepaid Health	55,000				55,000
117000000052	5104027	Police Pension	149,000				149,000
117000000052	5104033	CLEAT	17,371				17,371
117000000052	5104045	Police Certification Pay	15,810				15,810
117000000052	5104060	Education Incentive	10,080				10,080
117000000052	5105010	TMRS	7,250				7,250
117000000052	5201040	Fees to Professional Contractors	0			60,000	60,000
117000000052	5206010	Rental of Facilities	358,238	4,780	2,853		365,871
117000000052	5207010	Travel	0			30,000	30,000
117000000052	5404530	Gas & Electricity	61,499				61,499
117000000052	5405040	Flex Health	59,000				59,000
		<b>TOTAL EXPENDITURES 1710310001</b>	<b>1,362,220</b>	<b>4,780</b>	<b>2,853</b>	<b>155,000</b>	<b>1,524,853</b>

**OFFICE of NATIONAL DRUG CONTROL POLICY**

**SAN ANTONIO HIDTA INITIATIVE**

**JANUARY 1, 2005 to DECEMBER 31, 2005**

**GRANT NO. 15PSSP700Z**

<b>Activity Code</b>	<b>General Ledger</b>	<b>EXPENDITURES Description</b>	<b>Budget</b>	<b>Supplemental #1</b>	<b>Supplemental #2</b>	<b>Supplemental #3</b>	<b>Revised Budget</b>
117000000053	5101010	Regular Salaries & Wages	250,288				250,288
117000000053	5101020	Overtime	24,000				24,000
117000000053	5103005	Social Security	19,147				19,147
117000000053	5103010	Life Insurance	574				574
117000000053	5105010	TMRS	29,757				29,757
117000000053	5201025	Education	3,500				3,500
117000000053	5201040	On-Line Research	25,200				25,200
117000000053	5201040	Fees to Professional Contractors	34,683				34,683
117000000053	5204020	Maint & Rep-Commercial	1,800				1,800
117000000053	5204080	Maint & Rep-Mach & Equip	3,600				3,600
117000000053	5204090	Maint & Rep-Automotive	1,800				1,800
117000000053	5205010	Mail & Parcel Post	120				120
117000000053	5205030	Rental Other Equipment	9,000				9,000
117000000053	5206010	Rental of Facilities	102,326				102,326
117000000053	5207010	Travel	10,547				10,547
117000000053	5301030	Maint & Rep Matl-Mach & Equip	28,345				28,345
117000000053	5302010	Office Supplies	2,400	262			2,662
117000000053	5403010	Communications:Telephones	6,612				6,612
117000000053	5403030	Pagers	120				120
117000000053	5403040	Cellular Phones	4,800				4,800
117000000053	5403520	Automatic Data Processing	40,800				40,800
117000000053	5403545	Motor Fuel & Lubricants	1,200				1,200
117000000053	5404530	Gas & Electricity	18,058				18,058
117000000053	5405040	Flex Health	39,150				39,150
		<b>TOTAL EXPENDITURES 1710440001</b>	<b>657,827</b>	<b>262</b>	<b>0</b>	<b>0</b>	<b>658,089</b>

**OFFICE of NATIONAL DRUG CONTROL POLICY**  
**SAN ANTONIO HIDTA INITIATIVE**  
**JANUARY 1, 2005 to DECEMBER 31, 2005**  
**GRANT NO. I5PSSP700Z**

<b>Activity Code</b>	<b>General Ledger</b>	<b>EXPENDITURES Description</b>	<b>Budget</b>	<b>Supplemental #1</b>	<b>Supplemental #2</b>	<b>Supplemental #3</b>	<b>Revised Budget</b>
117000000054	5204080	Maint & Rep-Mach & Equip	600				600
117000000054	5206010	Rental of Facilities	50,000		2,733		52,733
117000000054	5208530	Alarm & Security Services	300				300
117000000054	5404530	Gas & Electricity	7,200				7,200
		<b>TOTAL EXPENDITURES 1710400001</b>	<b>58,100</b>	<b>0</b>	<b>2,733</b>	<b>0</b>	<b>60,833</b>
		<b>TOTAL PROJECT</b>	<b>2,078,147</b>	<b>5,042</b>	<b>5,586</b>	<b>155,000</b>	<b>2,243,775</b>