

# CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

**SUBJECT:** 

Neighborhood Improvement Construction Project

DATE:

January 5, 2006

#### **SUMMARY AND RECOMMENDATIONS**

An ordinance amending the construction contract with RAM Building Services, L.L.C., an MBE firm, by adding two (2) additional construction projects and authorizing payment in the amount of \$120,760.83; authorizing \$8,993.37 for project contingency, for a total amount of \$129,754.20 from the funding sources associated with each project, in connection with the Frank Garrett Community Center Project located in Council District 1 and the Metropolitan Health District Pad Site # 1 Project located in Council District 4.

Staff recommends approval of this ordinance.

#### **BACKGROUND INFORMATION**

The Frank Garret Community Center project provides for the construction of new sidewalks and driveways for better A.D.A. accessibility to the City owned facility located at 1226 N.W. 18<sup>th</sup> Street in Council District 1. This construction project is necessary to update the existing conditions to current A.D.A. standards and to provide safer access for those using the facility.

The Metropolitan Health District Pad Site # 1 project provides for the upgrading of the electrical system surrounding the existing air pollution monitoring structure located at 9011 Poteet Jourdanton Highway in Council District 4 and the installation of a controlled area lamp needed to provide security and safe access at the structure site. The monitoring structure assists in tracking airborne pollutants in the City and the electrical upgrading is necessary to ensure proper monitoring.

This ordinance authorizes compensation to RAM Building Services, L.L.C. in the amount of \$120,760.83 for construction services in connection with the performance of these two (2) projects and sets aside \$8,993.37 for project contingency.

A previously executed construction contract with RAM Building Services, L.L.C. for Citywide Neighborhood Improvement Construction projects was approved by City Council on September 2, 2004, through Ordinance No. 99649 in an amount not to exceed \$1,338,768.29. Subsequent Council action on April 7, 2005, through Ordinance No. 100653, added one project in the amount of \$116,479.65 and Council action on April 21, 2005 through Ordinance No. 100736 added seven (7) projects in the amount of \$818,256 and increased the total contract amount to \$1,512,187.58. A subsequent action being presented to City Council today will reduce the contract amount to \$1,362,644.67. This ordinance will increase the total contract amount to \$1,483,405.50.

#### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete neighborhood improvements to ensure pedestrian and traffic safety.

#### FISCAL IMPACT

This is a one-time capital improvement in the amount of \$129,754.20. Funds in the amount of \$28,034.16 are available from the Metropolitan Health District-Department of Human Services Grant and \$101,720.04 is available from funds previously appropriated in the Capital Improvements for Community Center Project. Funds are authorized to be payable as follows:

\$ 120,760.83 to RAM Building Services, L.L.C. for construction services

\$ 8,993.37 for Project Contingency

#### **COORDINATION**

This request for ordinance has been coordinated with the Office of Management and Budget, Housing and Community Development, Community Initiatives, the Metropolitan Health Department, and the Finance Department.

## **SUPPLEMENTARY COMMENTS**

These proposals are accepted under the construction contract that was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

### **ATTACHMENTS**

1. Project Maps for two (2) additional projects

Thomas G. Wendorf, P.E. Director of Public Works

Dennis J. Campa
Director of Community Initiatives

Fernando A. Guerra, M.D.

Director of Health

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