

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Slurry Seal – 2005 Street Maintenance - Field Alteration Number 1 (Final)

DATE: April 6, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance approving Field Alteration Number 1 (final) in the amount of \$115,000.00 payable to Clark Construction of Texas, Ltd., in connection with the Slurry Seal - 2005 Street Maintenance project, an authorized Street Maintenance Improvements funded project, located in various Council Districts throughout the City.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project involves the application of a Slurry Seal treatment to repair and prolong the life of the pavements by an average of five (5) years through the sealing of cracks that prevents water from entering the pavement base. The streets were identified in coordination with each affected City Council District and provided for 18.87 Lane Miles of treatment. On April 21, 2005 City Council approved a \$4,000,000.00 transfer from the Economic Development Incentive Fund in order to provide additional street maintenance projects in 2005. A portion of these funds - \$1,200,000 – was used to cover higher than projected street maintenance costs that were experienced due to increased prices in petroleum products.

This ordinance authorizes Field Alteration Number 1 (final), in the amount of \$115,000.00 to compensate for the removal and installation of speed humps as required and additional projects added to the 2005 Street Maintenance Program. Field Alteration Number 1 (final) is incorporated herein as Attachment 1. This action closes this project.

A previously executed contract with Clark Construction of Texas, Ltd. for the Slurry Seal - 2005 Street Maintenance project in the amount of \$581,141.20 was approved by City Council on April 21, 2005, through Ordinance No. 100748. This field alteration will increase the total contract amount to \$696,141.20.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to maintain and improve the City's existing infrastructure.

FISCAL IMPACT

Funds in the amount of \$29,057.06 are available from the previously authorized project contingency and funds in the amount of \$85,942.94 are available from the 2005 Street Maintenance carryforward for a total ordinance amount of \$115,000.00. Funds in the amount of \$115,000.00 are made payable to Clark Construction of Texas, Ltd.

COORDINATION


This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

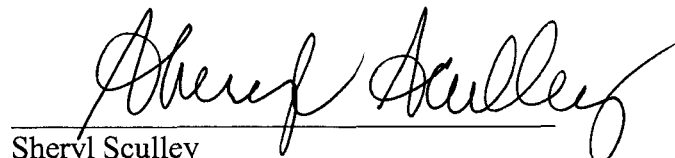
ATTACHMENTS

1. Field Alteration Number 1 (final)


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager



CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
FIELD ALTERATION REQUEST

Form PW-15
Rev. 2/2006
(Submit 2 Originals)

Date Prepared: February 27, 2006

Field Alteration No. #1

Project No. 23-00007

Project Name: 2005 SMP/
Slurry Seal
(Project Name as shown on the Work Project Authorization)

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)

1. Add pay item 799 Type II Modular Rubberized Cushions = \$7,500.00 x 12 ea = \$90,000.00
2. Add pay item 798 Removal of Asphalt Speed Humps = \$2,500 x 10 ea = \$25,000

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):
Reinstall traffic speed humps that were previously removed for the completion of the pavement surface application.
Remove existing asphalt speed humps for the completion of the street surface application.

Field Alteration will result in change to Contract Cost as: ☒ Increase ☐ Decrease \$ 115,000.00

Field Alteration will result in change to Contract Days as: ☐ Increase ☐ Decrease # Days 0
(To be negotiated by the Contractor and the City.) ☐ Working Days ☐ Calendar Days

REQUESTED BY:

City of San Antonio, Department of Public Works 2/27/2006
City, Consulting Engineer/ Architect, Other (Please Specify) Date

Contractor
Title: Vice-President
Firm: Clark Construction of Texas, Ltd. 3-1-06
Date

RECOMMENDED BY:

Consultant (Project Engineer/Architect Only) 3/6/06
Firm: City of San Antonio, Public Works Date

Others: 3/7/06
(If required; i.e., City Dept., SAW.S., etc.) Date

Street Operations Manager Date

Assistant City Engineer Date

COSA Capital Programs Manager Date

APPROVED BY:

City Engineer Date

Director of Public Works (If over \$25,000) Date

FOR CITY USE ONLY

Ordinance Required: ☐ Yes ☐ No ☐ FA Amount \$25,000 (+ or -) ☒ Additional funds required \$ 115,000.00

WBS Element: 23-00007-01-01

WBS Element: 23-00007-01-02

Original Contract Amount: \$ 581,141.20

Construction Contingency Fund: \$ 29,057.06

Previous Approved FAs: \$ 0

Previous Approved FA: \$ 0

This Field Alteration: \$ 115,000.00

This Field Alteration: \$ 29,057.06

Total: \$ 696,141.20

Total Field Alterations: \$ 29,057.06

Balance: \$ 0

Fund #: 29050000 Ordinance #: 100748 Ordinance Date: 4/21/05

Purchase Requisition #: Contract #: Purchase Order #:

① Remaining Funds of \$85,942.94 are available from
29050000 900101000 GL 6102100

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.