

**CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Fernando A. Guerra, MD, MPH, Director of Health
SUBJECT: Title X Family Planning Program 2005/2006
DATE: February 16, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a contract change totaling \$33,333.00 from the Texas Department of State Health Services (TDSHS) to renew support for the Title X Family Planning Program 2005/2006 in the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2006 through August 31, 2006. In addition, this ordinance will adopt the program budget, approve the personnel complement, and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

The City Manager was authorized to execute the Public Health State Support Project 2005/2006 contract 7460020708 2006 with TDSHS through an ordinance passed and approved on January 13, 2005, providing annual assistance to the City in support of core public health activities offered by the SAMHD. Contract changes are made throughout the term of the contract in order to renew grant programs when their terms expire. TDSHS has now offered a contract change totaling \$33,333.00 through Contract Change Notice No. 15, Attachment 16 to renew support for the ongoing Title X Family Planning Program 2005/2006 in the SAMHD for the period January 1, 2006 through August 31, 2006.

Title X Federal funding is offered to build infrastructure for family planning programs. For Fiscal Year 2006, SAMHD will continue to build infrastructure specifically targeted toward promoting the City of San Antonio's (COSA) Project WORTH program and developing strategies for outreach and education to women who interact with non-traditional settings, i.e. correctional facilities and evidenced based drug-abuse programs

The personnel complement of this activity consisting of one (1) position is the same as last year.

POLICY ANALYSIS

Passage of this ordinance will continue the long-standing practice of utilizing State Aid to support the local public health programs of the City.

FISCAL IMPACT

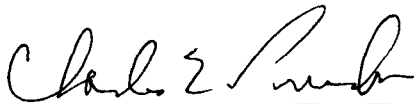
This contract change provides \$33,333.00 to renew support for the Title X Family Planning Program 2005/2006 in the SAMHD for the period January 1, 2006 through August 31, 2006. In addition, this budget includes estimated Title X patient co-payments of \$100.00 (to be deposited back into the grant fund), for a total budget of \$33,433.00.

COORDINATION

The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed and approved the contract with TDSHS. This ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

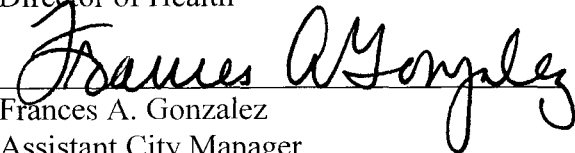
SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.



Fernando A. Guerra, MD, MPH

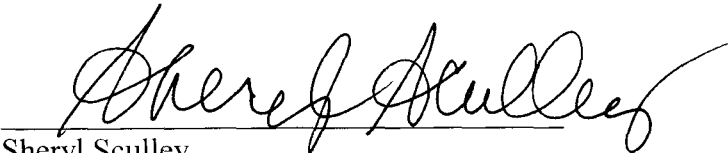
Director of Health



Frances A. Gonzalez

Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley

City Manager