

CONSENT AGENDA  
ITEM NO. 19

**CITY OF SAN ANTONIO  
SAN ANTONIO METROPOLITAN HEALTH DISTRICT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Mayor and City Council

**FROM:** Fernando A. Guerra, MD, MPH, Director of Health

**SUBJECT:** Tuberculosis (TB) Prevention and Control Program

**DATE:** January 26, 2006

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager to accept and execute a contract totaling \$353,133.00 from the Texas Department of State Health Services (TDSHS) to renew support for the ongoing Tuberculosis (TB) Prevention and Control Program in the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2006 through December 31, 2006. This ordinance also adopts the program budget, approves the personnel complement and authorizes payments for contractual services.

Staff recommends approval.

**BACKGROUND INFORMATION**

TDSHS provides annual assistance to the City to support core public health activities provided by the SAMHD. TDSHS has issued Public Health State Support Project 2006/2007 Contract 7460020708 2007 and will issue contract changes throughout the term of the contract in order to renew grant programs when their terms expire. Attachment No. 01 included in this contract renews support for the ongoing Tuberculosis (TB) Prevention and Control Program in the SAMHD. The TB Program investigates, diagnoses and manages suspected cases of tuberculosis as well as confirmed cases. The TB Clinic has over 6,500 patient visits and the TB outreach staff make over 11,500 patient home visits each year. The TB outreach staff administer TB medications to patients at home, work, and school, and observe patients to ensure compliance with physicians' orders as required by law. Non-compliant patients with confirmed cases of TB disease are issued a court order for quarantine. In addition staff conducts TB disease investigations, and individual and group educational programs on tuberculosis disease prevention. TB services are available to residents and visitors of Bexar County.

The TDSHS funding for this program is \$3,567.00 less than last year's funding of \$356,700.00. The program has been reorganized to upgrade the skill level of the nursing and administration staff and to eliminate vacant and unused positions. This has resulted in a consolidation of the staff personnel complement from fourteen to seven positions.

**POLICY ANALYSIS**

Acceptance of this grant from TDSHS will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

### **FISCAL IMPACT**

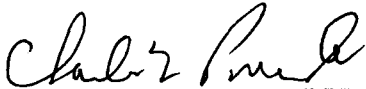
This TDSHS grant contract provides \$353,133.00 to renew support for the TB Prevention and Control Program in the SAMHD. In addition, the activity will receive approximately \$22,500.00 from patient co-payments, bringing the total budget of the program to \$375,633.00.

### **COORDINATION**

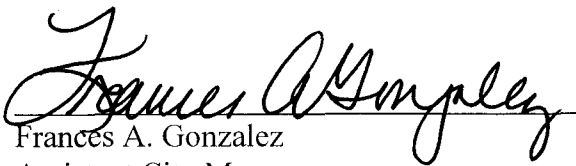
The City Attorney's Office and the Human Resources Department, Risk Management Division have reviewed the contract with TDSHS. The Office of Management and Budget and the Finance Department have been apprised of the program budget.

### **SUPPLEMENTARY COMMENTS**

Provisions of the Ethics Ordinance do not apply.



Fernando A. Guerra, MD, MPH  
Director of Health



Frances A. Gonzalez  
Assistant City Manager



Sheryl Sculley  
City Manager

**ATTACHMENT I**  
**Fund Group ID #26016108 - Public Health Support 2006/2007 - Federal**  
**Fund 26016000**  
**Fund Center 3607140000**  
**TDSHS Contract No. 7460020708 2007**

<u>ESTIMATED REVENUES</u>	<u>SAP GL No.</u>	<u>CURRENT BUDGET</u>
Attachment #01	4501100	\$ 353,133
TB Patient Co-Pay	4502230	22,500
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Total Estimated Revenues		\$ <u>375,633</u>

**APPROPRIATIONS**

**Special TB Team Program**  
**Activity 36-07-14 01/01/2006 to 12/31/2006**  
**Cost Center 3607140003**  
**Internal Order 136000000298**

Regular Salaries & Wages	5101010	\$ 196,491
Social Security	5103005	15,032
Life Insurance	5103010	448
Personal Leave Buy Back Pay	5103035	500
Car Expense Allowance	5103055	16,752
TMRS	5105010	13,440
Fees to Professional Contractors	5201040	17,686
Temporary Services	5202010	6,200
Mail and Parcel Post Service	5205010	500
Rental of Facilities	5206010	22,500
Travel-Official	5207010	500
Office Supplies	5302010	2,200
Chemicals, Medical & Drugs	5304040	3,005
Photographic Supplies	5304045	100
Tools, Apparatus & Acc.	5304050	250
Communications: Telephones	5403010	3,000
Pagers/Mobile Phones	5403030	1,440
ADP Services	5403520	3,600
Workers' Disability Comp.	5405020	1,200
Liability, Hazard, & Fid. Insurance	5405030	1,000
Group Health Insurance	5405040	52,400
Indirect Cost	5406530	17,389
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Total 36-07-14:		\$ <u>375,633</u>

**PERSONNEL COMPLEMENT:**

**Activity 36-07-14**  
**Cost Center 3607140003**  
**Internal Order 136000000298**

	<b>Previous Positions</b>	<b>Add (Deduct)</b>	<b>Revised Positions</b>
0010 Office Assistant	2	(2)	0
0040 Administrative Asst I	0	1	1
0067 Administrative Aide	1	0	1
0244 Senior Public Health Nurse	1	1	2
0267 Licensed Vocational Nurse	4	(4)	0
0282 Health Program Specialist	1	0	1
0282 Health Program Specialist (.50 FTE)	1	(1)	0
0985 Case Aide	4	(2)	2
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<b>TOTAL</b>	<b>14</b>	<b>(7)</b>	<b>7</b>