

# CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT:

Fire Fighting Training Academy - Field Alteration Number 13

DATE:

February 2, 2006

#### SUMMARY AND RECOMMENDATIONS

This ordinance approves Field Alteration Number 13 in the amount of \$51,087.00 payable to W.G. Yates & Sons Construction Company, in connection with the Fire Fighting Training Academy project, an authorized 1999-2004 General Obligation Public Safety Improvement Bond funded project, located in Council District 6.

Staff recommends approval of this ordinance.

# **BACKGROUND INFORMATION**

This project provides for a new 45,600 sq. ft. facility, outdoor fire training props, and site development improvements. The facility is being built on 50 acres located at the City owned Southwest Business and Technology Center (previously known as the Van de Walle Property). The total budget for this project is \$9,580,000.00. Project construction is ongoing and expected to be completed in March of 2006.

This ordinance authorizes Field Alteration Number 13, in the amount of \$51,087.00 to compensate the contractor for having City Public Service install a high pressure gas line to service Building "C" of this project. The high pressure gas line is necessary in order to properly operate the specialized fire training burn props and the costs associated with this gas line installation were anticipated. These costs, however, were inadvertently not included in the original utility installation fee received from CPS, and are now needed to reimburse the contractor. Field Alteration Number 13 is incorporated herein as Attachment 2.

A previously executed construction contract with W.G. Yates & Sons Construction Company, in the amount of \$8,015,800 was approved by City Council on February 5, 2004, through Ordinance No. 98795. Subsequent construction field alterations have increased the contract to \$8,290,413.01. This ordinance will increase the total amount approved for this contract to \$8,341,500.01.

# **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of 1999-2004 General Obligation Public Safety Improvement Bond funded projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure within budget and not included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$51,087.00 are available from the previously authorized project contingency and are authorized payable to W.G. Yates & Sons Construction Company.

# **COORDINATION**

This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Fire Department.

# **SUPPLEMENTARY COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

# **ATTACHMENTS**

1. Project Map

2. Field Alteration Number 13

Thomas G. Wendorf, P.E.

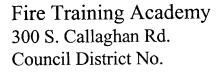
Director of Public Works

Jelynne LeBlanc Burley

Assistant City Manager

Sheryl Sculley

City Manager





G.I.S. Location Map



#### CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT FIELD ALTERATION REQUEST

Form PW-15 Rev. 5/2005 (Submit 2 Originals)

Date Prepared:	December 27, 2005	Field Alteration No. 1	3	Project No. 20-00100
Project Name:	Fire Fighting Training Acade	my		
(Project Name as sho	own on the Work Project Authoriza	ation)		
SAP Material number.	dment described below is to the v . Attach a revised plan sheet affa a to Building "C" Of pressure a	cted or drawings.)		n costs. (Describe work to be added or deleted, including
Justification for Propo	osed Alteration (Describe in detail	why this work is to be added o	r deleted. Use attachments if necessary.):	
See attached backup	,	,	,,	
Field Alteration will re	sult in change to Contract Cost a	s: [X]Increase	[ ] Decrease	\$ 51,087.00 4 105 NOT INCUISE
	sult in change to Contract Days a the Contractor and the City.)	s: [ ] Increase [ ] Working Days	[ ] Decrease [ ] Calendar Days	CONTRACTOR OFFI
REQUESTED BY:				1.7 1/1./.
	elt Architects, Inc Architect	12/27/05	W. G. Yates & Sons Construction Company	Z/aun fram 116/06
1	neer/ Architect, Other (Please Sp dway, San Antonio TX 78209	ecify) Date	Contractor: TROTECT MANAGER Title:	
Address: 4005 broad	dway, dan Amonio 170 70200		Firm: W. G. YAJES + SOUS C	OHSRUCTION CO.
	Y:  Mugge  ingineer/Afchitect Only)	1/3/06 Date	Others:	1-1806 Date
Firm:	7/10		( If required te., City Dept., S.AW.S., etc.)	( )
Mell		1/18/06		C
,	COSA Project Manager	Date	William E. Krause, COSA Capital Programs Ma	nager Date
APPROVED BY:				
Leopoldo P. Cervanto	or DC	Date	Thomas G. Wendorf, P.E. (If over \$25,000)	Date
Acting City Engineer			Director of Public Works	
		FOR CITY	USE ONLY	
Ordinance Require	ed:[] Yes [] No	[ ] FA Amount	\$25,000 (+ or -)	[ ] Additional funds required \$
WBS 8	Element:		WBS Eleme	ent:
Original Contract Amount: \$			Construction Contingency Fund: \$	
Previous Approved FAs: \$			Previous Approved FA: \$	
This Field Alteration: \$			This Field Alteration: \$	
	Total: \$			ons: <u>\$</u>
				nce: \$
	Fund #:	Ordinance #:		Ordinance Date:
Durahana Banuinit		Contract #		Purchase Order #

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.