

**CITY OF SAN ANTONIO
AVIATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Mark H. Webb, Interim Aviation Director

SUBJECT: Final Field Alteration – East Air Cargo Phase II Ramp and Parking at San Antonio International Airport

DATE: February 2, 2006

SUMMARY AND RECOMMENDATIONS

An Ordinance authorizing the execution of deductive Field Alteration No. 3 to reduce the amount of the contract with Yantis Company for the Construction Services for the East Air Cargo Phase II Ramp and Parking Project at the San Antonio International Airport in the amount of \$173,014.00; revising the project budget and transferring funds.

The project and reconciliation of the unit quantities has been completed, resulting in a decrease of quantities utilized for the project in the amount of \$173,014.00.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

Ordinance No. 98906, passed and approved on March 4, 2004, awarded East Air Cargo Phase II Ramp and Parking to Yantis Company in the amount of \$1,092,900.00. The deductive amount of \$173,014.00 in Field Alteration No. 3 is required to make final adjustments to the contract amount, which reflects the reconciliation of unit quantities completed and accepted.

Field Alteration No. 1 in the amount of \$23,877.70 and Field Alteration No. 2 in the amount of \$24,922.00 in the collective additive amount of \$48,799.70 increased the contract to \$1,141,699.70. This action will adjust the final contract amount to \$968,685.70.

POLICY ANALYSIS

This action is consistent with Council policy regarding capital improvement project closeout.

FISCAL IMPACT

This project was included in the Aviation Department's Capital Improvement Program with an original construction budget in the amount of \$1,092,900.00. This action revises the construction

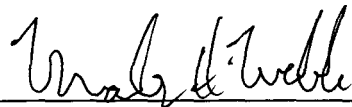
budget to \$968,685.70. This is a one-time capital improvement budget adjustment for project closeout.

COORDINATION

This request for ordinance has been coordinated with the following departments: Public Works, Finance, Management and Budget and the City Attorney's Office.

SUPPLEMENTARY COMMENTS

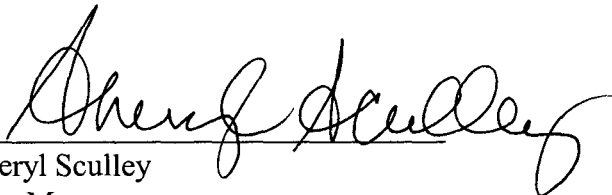
The Discretionary Contracts Disclosure Form is not required for this action.



Mark H. Webb
Interim Aviation Director



Roland A. Lozano
Assistant to the City Manager



Sheryl Sculley
City Manager

CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
FINAL FIELD ALTERATION REQUEST

To Reflect Actual Final Quantities Including The Following
Field Alteration No.3

Date November 29, 2005

Project Name: East Air Cargo Expansion Phase II Ramp and Parking

Project No. 33-00113

The revision or amendment described below in the work originally or previously specified is hereby requested; including all changes in costs includes: 1) a reduction in the amount of cement treated base, 2) reduced the amount of 9" PCC pavement, 3) Delete concrete sidewalk, 4) Deleted gravel filter bags, 5) Increased the amount of 4" wide striping. 6) Increased sediment control fencing, 7) Increased the amount of baled hale erosion control, 8) adding additional top soil 9) Adding additional seeding.

Justification for proposed alteration: Items 1 - 4 above are reductions in quantities not used. Item 5 was to restripe parking lot area to accommodated angled parking. Items 6, 7, 8 and 9 were required to accommodate further siltation control measures.

Net Change by this Field Alteration No. 3 is a DEDUCT of (\$173,014.00)

Resulting change in contract cost by this Field Alteration:

[] Increase (attach summary)
[X] Decrease

Resulting in an: [] Increase [] Working
[] Decrease of 0 [x] Calendar Days.

Requested by:
Frank L. Burg, Jr.

Area Manager
Carter & Burgess

Contractor Yantis Company

By:

Title:

RECOMMENDED:

John Krauss
Page Dawson Engineers

12/2/05
Date

Other (if required; i.e. City Dept, Project Mgmt, SAWS, etc.)

Ronald W. Duncan
Ronald W. Duncan

12/5/05
Construction Manager

Leslie A. Heinen, Jr., PE

Project Control Manager

APPROVED:

City Manager

Date

Director of Public Works

Date

FOR CITY USE ONLY:

Professional Services Fees for this Field Alteration are: [] eligible [] ineligible.

Original Contract Amt. \$ _____
Previous Approved FAs \$ _____
This Field Alteration \$ _____
Total \$ _____

Const. Contg. Fund \$ _____
Previous Approved FA \$ _____
This Field Alteration \$ _____
Total Field Alterations \$ _____
Balance \$ _____

CITY OF SAN ANTONIO

East Air Cargo Expansion Phase II
SAN ANTONIO INTERNATIONAL AIRPORT

FIELD ALTERATION NO. 3

SUMMARY of COSTS

#	Description	Quantity	Unit Prices	Deduct	Additions
1)	Reduce CTB	3,887 SY	\$ 8.00/SY	\$ 31,096.00	
2)	Reduce 9" PCC Pavement	4,048 SY	\$36.00/SY	\$145,728.00	
3)	Delete Concrete Sidewalk	52 SY	\$40.00/SY	\$ 2,080.00	
4)	Delete Gravel Filter Bags	1,120 LF	\$ 2.00/LF	\$ 2,240.00	
5)	Increase 4" Wide Lines	1,500 LF	\$ 1.00/LF		\$ 1,500.00
6)	Increase Sediment Fencing	470 LF	\$ 2.00/LF		\$ 940.00
7)	Increase in Baled Hay	150 LF	\$10.00/LF		\$ 1,500.00
8)	Additional Top soil	415 CY	\$ 6.00/CY		\$ 2,490.00
9)	Additional Seeding	35 MSF	\$50.00/MSF		\$ 1,700.00
	Sub Totals			(\$181,144.00)	\$ 8,130.00

Net Change in Contract Total –

Decrease of (\$173,014.00)