

**CITY OF SAN ANTONIO
LIBRARY DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Ramiro S. Salazar, Library Director
SUBJECT: Allocation of 2006 Certificates of Obligation Funds for
Great Northwest Branch Library
DATE: March 2, 2006

SUMMARY AND RECOMMENDATIONS

Approval of this ordinance allocates \$69,400 from 2006 Certificates of Obligation for the purchase of furniture, fixtures and equipment to support the expansion and renovation of the Great Northwest Branch Library, which is located at 9050 Wellwood in City Council District 6.

Library Board and staff recommend the approval of this ordinance.

BACKGROUND INFORMATION

The 1999 General Obligation Library Bond election approved \$1,239,000 in funding for the 4,800 sq. ft. expansion of the Great Northwest Branch Library in order to provide additional space for materials and reading areas. An additional \$599,894 in Certificates of Obligation was approved for a total budget of \$1,838,894. The expansion, which has been designed by Gould Evans Architects, is scheduled to be completed by September 2006.

An amount of \$69,400 has been budgeted for the purchase of shelving for library materials, library furniture, computer equipment, and other miscellaneous equipment.

POLICY ANALYSIS

This action furthers the implementation of the 1999 General Obligation Library Bond, by providing funds for appropriate furniture, fixtures and equipment.

FISCAL IMPACT

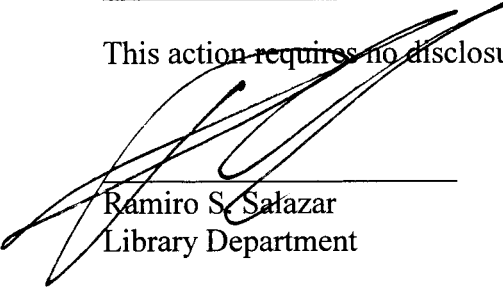
Funds in the amount of \$69,400 for these purchases will be available from 2006 Certificates of Obligation. This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. This appropriation is contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the Great Northwest Branch Library Expansion Project.

COORDINATION


This request for ordinance has been coordinated with the Office of Management and Budget, Legal, Public Works and the Finance Department.

SUPPLEMENTARY COMMENTS

This action requires no disclosure under the City's Ethics ordinance.




Ramiro S. Salazar
Library Department



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager