

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Program Management Professional Services Agreement for 2005 Storm Water Revenue Bond Projects and Local Area Managed (LAM) Projects

DATE: February 9, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance appropriating funds and establishing program management fees project budgets for various 2005 Storm Water Revenue Bond Program projects and for various Local Agency Managed (LAM) projects in the amount of \$2,870,587.00 funded from General Obligations of the City. These projects are located in various council districts.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

On November 17, 2005, City Council authorized the utilization of professional Program Management services by CH2M HILL, Inc. to assist the Public Works Department in the management and administration of the 2005 Storm Water Revenue Bond funded projects and Local Agency Managed (LAM) projects. The scope of services to be provided include, but are not limited to, program management and administration, design firm management, design quality assurance and quality control review and coordination, bidding services, construction oversight, staff augmentation, project scoping and cost estimating for future projects, and document review.

This ordinance appropriates funds in each of the individual project budgets for a total amount of \$2,870,587.00 for program management services. Of the total amount of \$2,870,587.00, a total of \$2,442,328.00 is for Storm Water Bond funded projects and \$428,259.00 is for Local Agency Managed (LAM) projects. This action is required to set aside the funds necessary to make invoice payments under this agreement. Program Management services will be paid on an hourly basis, which will be billed by CH2M HILL through monthly invoices.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Capital Improvement Projects.

FISCAL IMPACT

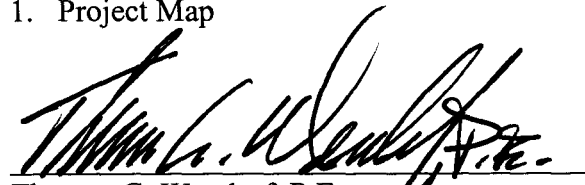
Funds in the amount of \$2,870,587.00 are included within the capital budgets for each of the Storm Water Projects and Local Area Managed (LAM) that are included in the FY 2006-2011 Capital Improvements Budget.

COORDINATION

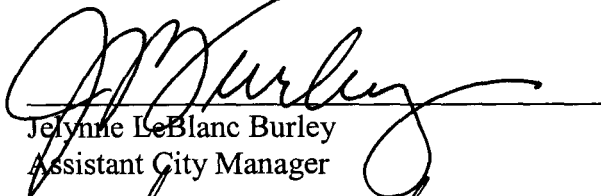
This request for ordinance has been coordinated with the City Attorney's Office, the Office of Management and Budget, and the Finance Department.

ATTACHMENTS

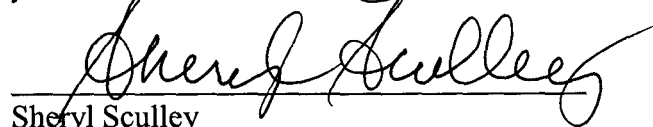
1. Project Map



Thomas G. Wendorf, P.E.
Director of Public Works

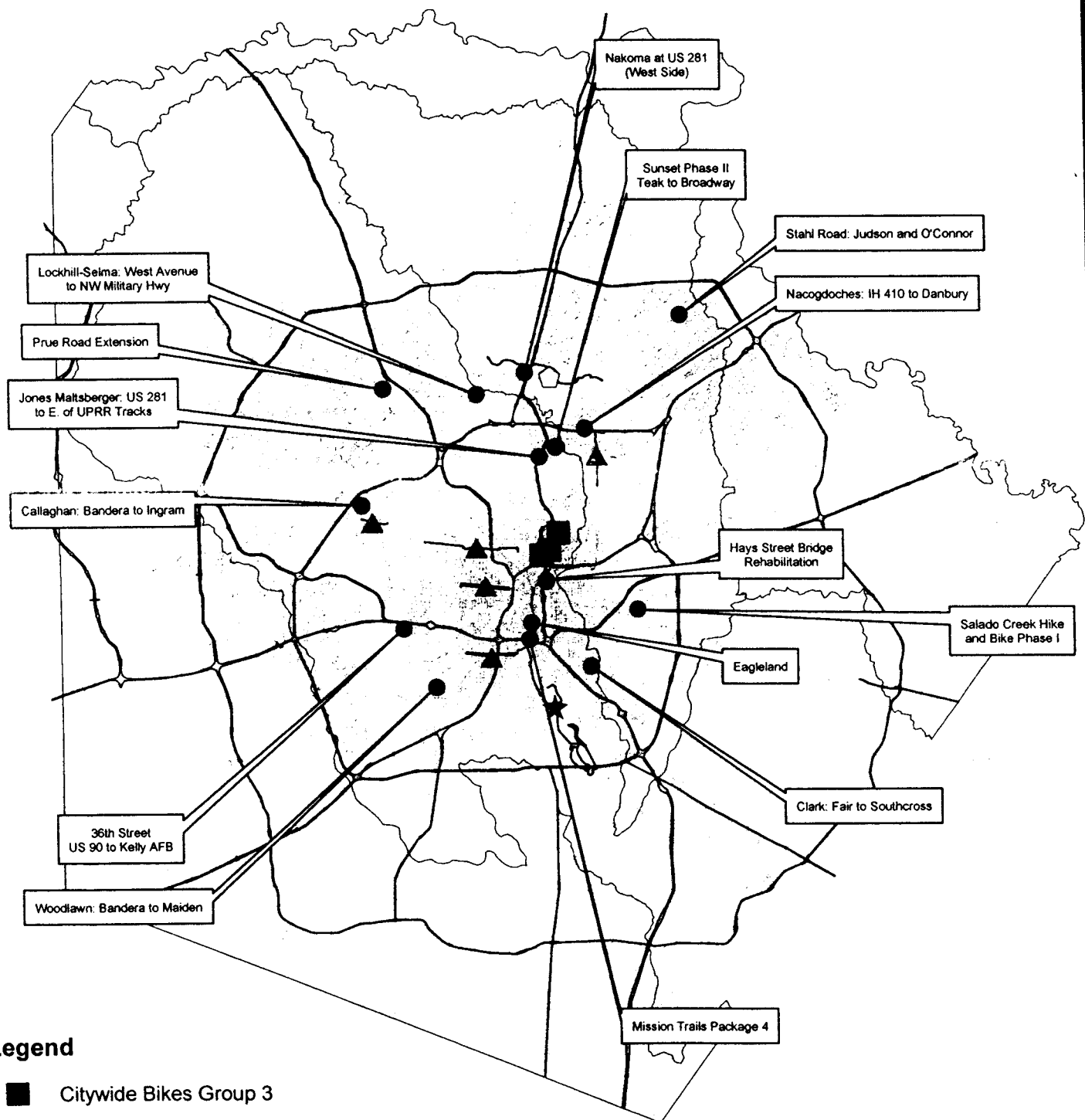


Jelynn LeBlanc Burley
Assistant City Manager



Sheryl Sculley
City Manager

PROGRAM MANAGEMENT LAM PROJECTS



Legend

- Citywide Bikes Group 3
- ◻ Salado Hike and Bike 3
- ▲ City Wide Bikes Group 2
- ★ Mission Trails 5
- Major Double Highways

