

# CITY OF SAN ANTONIO PARKS AND RECREATION DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Mayor and City Council

FROM:

Malcolm Matthews, Director, Parks and Recreation Department

**SUBJECT:** 

Field Alteration Number 4 to Brackenridge Park Rehabilitation Project -

Package B

**DATE:** 

February 9, 2006

#### **SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes Field Alteration Number 4 to the Brackenridge Park Rehabilitation Project – Package B in the amount of \$241,915.87, appropriates \$350,000 from 2005 Certificates of Obligation Funds, and authorizes payment.

Staff recommends approval of this ordinance.

#### **BACKGROUND INFORMATION**

The Brackenridge Park Rehabilitation Project – Package B construction contract with Valemas, Inc. was authorized by Ordinance #100086, passed and approved on December 9, 2004. Since that date, the construction contractor has proceeded with the established work. Field Alteration Number 4 will address work associated with the San Antonio River walls, to include removal and rebuilding of river retaining walls as well as replacement of a sluice gate at the low water crossing. These improvements are in addition to the work that was detailed and bid in the original contract document. Since this project was originally bid, the retaining walls have had structural failure in two locations and repairs have been deemed necessary to the project by staff and the project architect. Field Alteration Number 4 totaling \$241,915.87 will be funded from an appropriation totaling \$350,000 from 2005 Certificates of Obligation Funds. Remaining funds will be allocated to construction contingency and be set aside for anticipated TX DOT changes to the park's Funston entrance and for other unknown conditions, should they arise.

As a result of Field Alteration 4, 110 working days are to be added to the contract. The project is currently on schedule; these additional working days will revise the estimated completion date to May 2006. However, the work under the original contract will be completed under the original calendar days allowed for the contract, and will be completed in March 2006. This additional work will involve completion of a retaining wall behind the Witte Museum by March 5, 2006, and the remaining retaining walls by May 30, 2006.

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## **POLICY ANALYSIS**

Construction contract field alterations that exceed \$25,000.00 require City Council approval.

## **FISCAL IMPACT**

Field Alteration 4 in the amount of \$241,915.87 will be paid from Certificates of Obligation Funds approved in the FY06 Annual Budget for this project.

# **COORDINATION**

The Public Works Department has assisted with this action.

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## **SUPPLEMENTARY COMMENTS**

An Ethics Disclosure Statement is not required.

Malcolm Matthews

Director of Parks and Recreation

Thomas G. Wendorf, P.E.

Director of Public Works

Frances A. Gonzalez

Assistant City Manager

Sheryl Sculley

City Manager