

**CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Fernando A. Guerra, MD, MPH, Director of Health

SUBJECT: Title XX Family Planning Program

DATE: February 16, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a contract change totaling \$226,917.00 from the Texas Department of State Health Services (TDSHS) to renew support for the ongoing Title XX Family Planning Program in the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2006 through August 31, 2006. In addition, this ordinance will adopt the program budget, approve the personnel complement, and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

The City Manager was authorized to execute the Public Health State Support Project 2005/2006 contract 7460020708A 2006 with TDSHS through an ordinance passed and approved on October 20, 2005 providing annual assistance to the City in support of the core public health activities provided by the SAMHD. Contract changes are made throughout the term of the contract in order to renew grant programs when their terms expire. TDSHS has now offered a contract change totaling \$226,917.00 through Contract Change Notice No. 03, Attachment 04 to renew support for the ongoing Title XX Family Planning Program in the SAMHD for the period January 1, 2006 through August 31, 2006.

The Title XX Family Planning Program provides family planning services to women of childbearing age who do not qualify for Medicaid and live below 150% of the Federal Poverty Level (e.g., a total yearly income of up to \$27,600.00 for a family of four), approximately 100,000 Bexar County women. Annually 2,450 women of childbearing age are provided family planning services via Title XX funds with priority given to mothers under age 20. In addition, one staff member is assigned to Project W.O.R.T.H., the City of San Antonio's teen pregnancy prevention program. The SAMHD Family Planning Program *does not* provide abortions or contract funding for that procedure. This is a level funding ceiling from Fiscal Year 2004-05.

The personnel complement of this activity consisting of thirteen (13) positions is the same as last year.

POLICY ANALYSIS

Passage of this ordinance will continue the long-standing practice of utilizing State Aid to support the local public health programs of the City.

FISCAL IMPACT

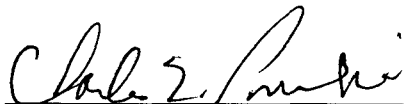
This contract change provides \$226,917.00 from TDSHS to renew support for the ongoing Title XX Family Planning Program in the SAMHD for the period January 1, 2006 through August 31, 2006. In addition, this budget includes estimated Title XX patient co-payments of \$9,500.00 and estimated Medicaid reimbursements of \$75,000.00 (both to be deposited back into the grant fund), for a total budget of \$311,417.00.

COORDINATION

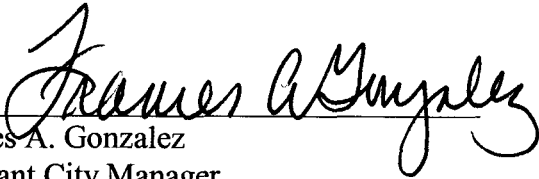
The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed and approved the contract with TDSHS. This ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager