

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Olympia Drainage Area Phase I

DATE: March 16, 2006

SUMMARY AND RECOMMENDATIONS

An Ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$2,264,223.80 payable to E-Z Bel Construction, Ltd., authorizing \$187,915.03 for Project Contingency, authorizing \$144,694.57 for Capital Administration Cost and \$2,000.00 for Advertising Expenses, for a total amount of \$2,598,833.40; of which \$385,073.48 will be reimbursed by San Antonio Water System (SAWS) in connection with the Olympia Drainage Area Phase I Project, located in District 1, from 2003-2007 General Obligation Drainage Improvement Bond and 2005 Certificates of Obligation funds.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This project is the first of two phases to alleviate the drainage problems in the Olympia drainage area and consists of the construction of a new underground drainage system along Warner and Olympia, from Mariposa to Alhambra. In addition, the reconstruction will include curbs, sidewalks, driveways and inlets. Project construction is anticipated to begin in April 2006 and to be completed by April 2007.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in November 2005. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and Dodge Report. Plans were also available for review by potential bidders at the office of Vickrey & Associates, Inc., 12940 Country Pkwy San Antonio, Texas 78216. Bids for this project were opened on December 7, 2005 and two (2) firms responded. Of these E-Z Bel, Construction, Ltd., submitted the lowest responsive bid. E-Z Bel, Construction, Ltd., currently has five (5) active contracts with the City in the amount of \$17,644,622.00. A matrix of the bid outcome is included herein as Attachment 2.

The lowest responsive bid is 9.3% higher than the project construction budget due to the continued escalating bid prices as a result of higher petroleum bi-products that add to the unit price of construction contracts. As a result, additional funds will be obtained from savings from the Henderson Pass Low Water Crossing project, a 2003 Storm Water Revenue Bond funded project.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by E-Z Bel Construction, Ltd., and the contractor has committed that 99.30% of the work provided under this contract shall be completed by a MBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003-2007 General Obligation Drainage Improvement Bond projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure and \$1,953,000.00 is included in the FY06-11 Capital Improvement Program Budget. Additional funds in the amount of \$260,759.92 are available from Storm Water Revenue Bonds in the Henderson Pass Low Water Crossing Project. Funds in the amount of \$1,271,000.00 are available from 2003 G. O. Drainage Bonds, \$436,000.00 are available from 2002 Issued Certificates of Obligation, \$246,000.00 are available from Unissued Certificates of Obligation and \$385,073.48 are available from SAWS funds and authorized payable and appropriated as follows:

\$2,264,223.80	payable to E-Z Bel Construction, Ltd. for construction services
\$ 187,915.03	for Project Contingency
\$ 144,694.57	for Capital Administrative Cost
\$ 2,000.00	for Advertising Expenses

COORDINATION

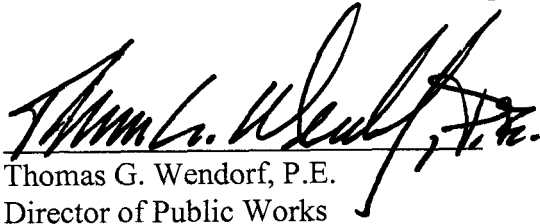
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

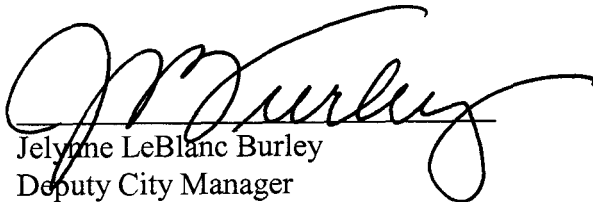
This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map
2. Bid Tab
3. Memo from the Economic Development Department dated January 4, 2006.

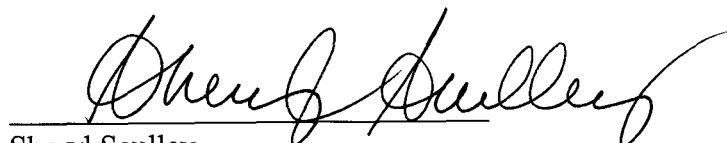


Thomas G. Wendorf, P.E.
Director of Public Works



Jelyne LeBlanc Burley
Deputy City Manager

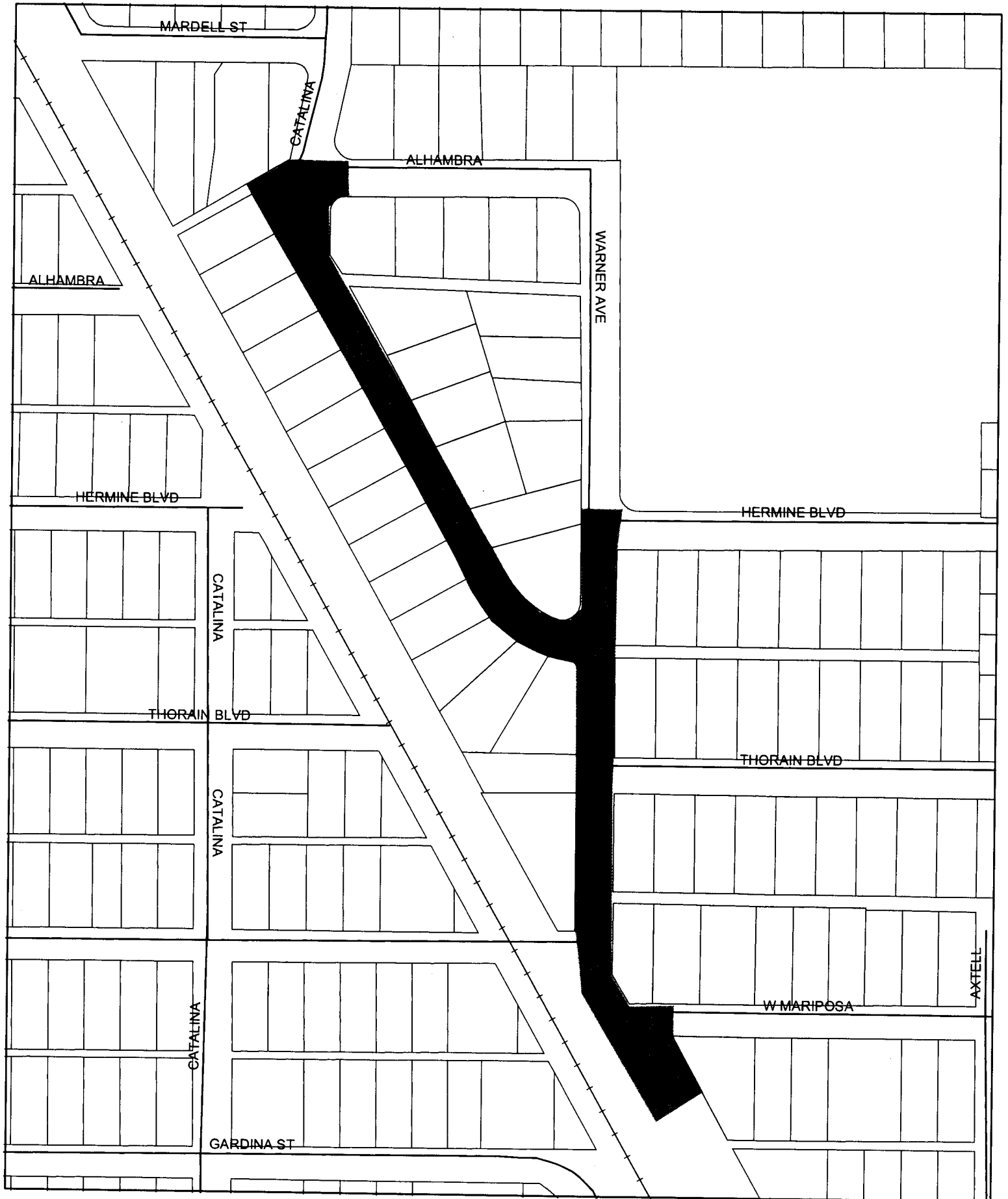
Approved for Council Consideration:



Sheryl Sculley
City Manager



OLYMPIA DRAINAGE AREA PHASE I



[illegible]

City of San Antonio
Economic Development Department
Interdepartmental Memorandum

TO: William Krause, Capital Programs Manager, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Yvette Ozuniga; Anita Uribe Martin; File

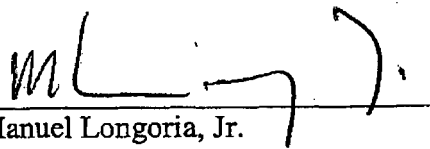
SUBJECT: Good Faith Effort Plan Submitted for the **Olympia Drainage Area Phase 1 Project**

DATE: January 4, 2006

We have reviewed the Good Faith Effort Plan submitted by E-Z Bel Construction LTD, for the **Olympia Drainage Area Phase 1 Project**. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>						
\$2,546,610						
FIRM	CERTIFIED	MBE	WBE	AABE	SBE	GFEP
E-Z BEL CONSTRUCTION LTD.	Yes MBE, SBE	99.30% \$2,528,810	0% \$0	0% \$0	99.30% \$2,528,810	APPROVED

If there are any questions, please feel free to contact me at (210) 207-3900.


Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/hv