

**CITY OF SAN ANTONIO  
PARKS AND RECREATION DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager

**FROM:** Malcolm Matthews, Director, Parks and Recreation

**SUBJECT:** Coliseum Oaks Park Playground Replacement Project

**DATE:** March 23, 2006

**SUMMARY AND RECOMMENDATIONS**

This ordinance appropriates \$323,548.00 in HUD 108 Loan Program funds and accepts a \$52,000.00 corporate donation from the San Antonio Parks Foundation in connection with the Coliseum Oaks Park Playground Replacement Project located in City Council District 2; allocates \$336,872.11 for the performance of in-house design and construction work by Parks and Recreation staff, \$3,527.53 for environmental services, \$12,500.00 for mandatory project fees, and \$22,648.36 for administrative fees; and provides for payment.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

This ordinance will appropriate HUD 108 Loan Program funds included in the FY 2006-2011 Adopted Annual Capital Budget for the Coliseum Oaks Park Playground Replacement Project. This project, to be completed in-house, will replace wooden playground equipment at the park and also provides for additional improvements to the park to include walkway, shade structure, climbing rock, lighting, drinking fountain, and park amenities.

Funds will be utilized to complete a two-phase environmental assessment of the project to include determining and providing for the proper disposal of the existing wood playground structures and any contaminated soil. This assessment will be completed in-house by the Environmental Services Department. Funds will also provide for design and construction resources required to complete the project in-house. Staff will design and construct the replacement playground equipment as well as additional improvements. The corporate donation of \$52,000.00 will be used to assist in the purchase of the replacement playground equipment. The environmental assessment for this project will begin March 2006 with an estimated completion date of May 2006. Construction is scheduled for completion in November 2006.

Coliseum Oaks Park is located at 101 Ambrosia in City Council District 2.

## **POLICY ANALYSIS**

This action is consistent with the approved HUD 108 Loan Program.

## **FISCAL IMPACT**

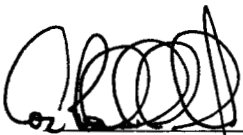
A total of \$323,548.00 in HUD 108 Loan Program funds have been approved for the Coliseum Oaks Park Playground Replacement Project and are included in the FY 2006-2011 Adopted Annual Capital Budget. This ordinance will appropriate these funds; accept a \$52,000.00 corporate donation through the San Antonio Parks Foundation and establish a project budget of \$336,872.11 for in-house design and construction, \$3,527.53 for environmental services, \$12,500.00 for mandatory project fees, and \$22,648.36 for administrative fees for a total of \$375,548.00.

## **COORDINATION**

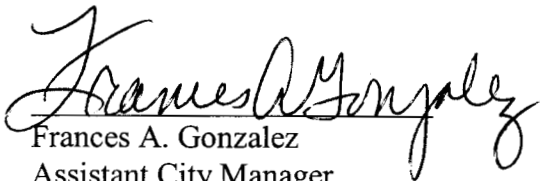
This action has been coordinated with the Environmental Services Department, the Housing and Community Development Department, the Finance Department, and the Office of Management and Budget.

## **SUPPLEMENTARY COMMENTS**

Discretionary Contracts Disclosure Forms are not required.



Malcolm Matthews  
Director of Parks and Recreation



Frances A. Gonzalez  
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley  
City Manager

# Site Map

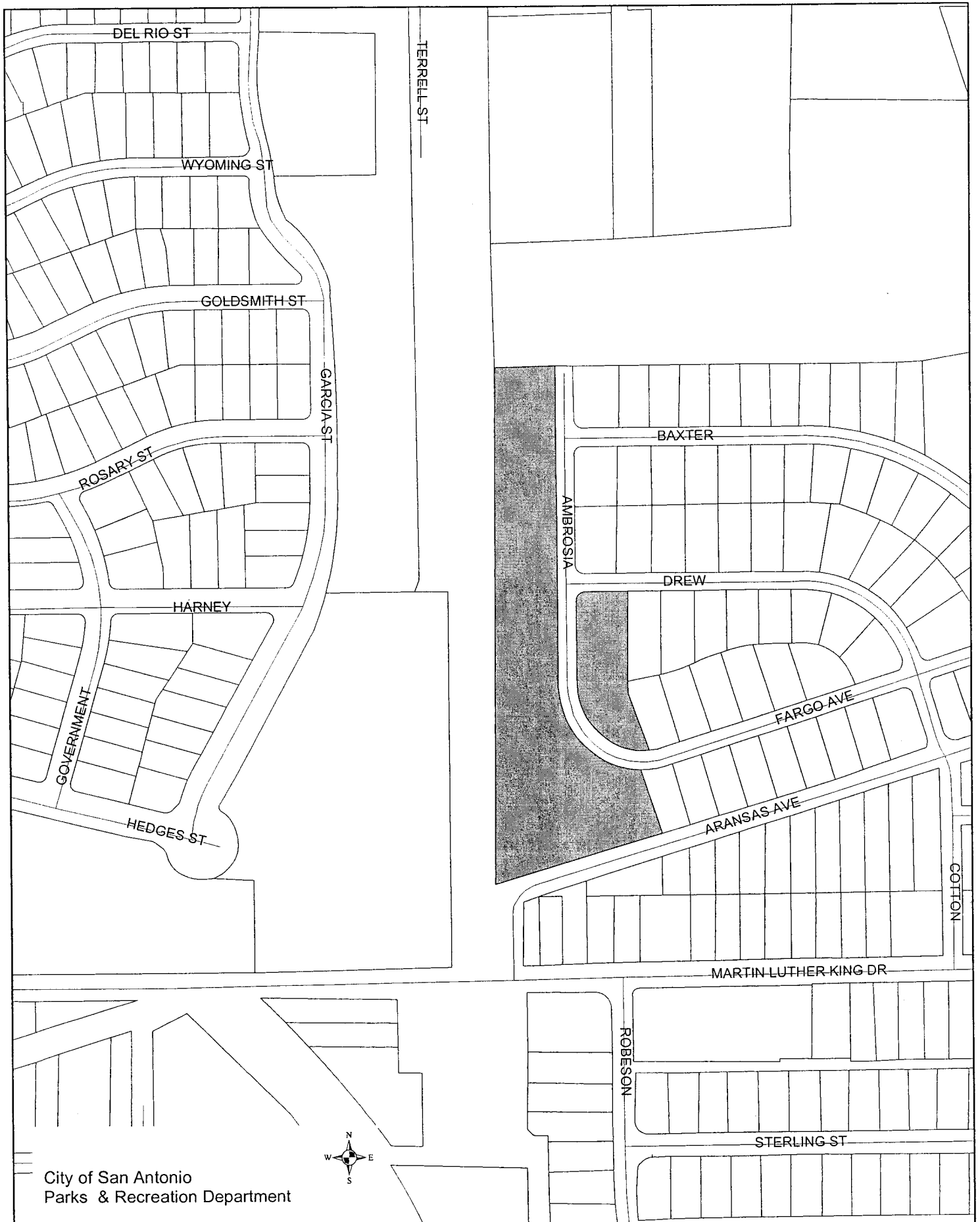
## Coliseum Oaks



City of San Antonio  
Parks and Recreation Department

# Site Map

## Coliseum Oaks



Attachment I

Coliseum Oaks Park Playground Replacement  
Project 26-00506

	<u>Current Budget</u>	<u>Revisions</u>	<u>Revised Budget</u>
REVENUES:			
HUD 108 Loan Program Funds	\$0.00	\$323,548.00	\$323,548.00
Corporate Donation	<u>\$0.00</u>	<u>\$52,000.00</u>	<u>\$52,000.00</u>
Total:	\$0.00	\$375,548.00	\$375,548.00
EXPENDITURES:			
26-00506-05-08-01 Parks Construction Crew	\$0.00	\$336,872.11	\$336,872.11
26-00506-05-08-02 Environmental Services	\$0.00	\$3,527.53	\$3,527.53
26-00506-01-19-02 Mandatory Project Fees	\$0.00	\$12,500.00	\$12,500.00
26-00506-06-01-01 Administrative Fees	<u>\$0.00</u>	<u>\$22,648.36</u>	<u>\$22,648.36</u>
Total:	\$0.00	\$375,548.00	\$375,548.00