

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Redland Road Improvements – Redland Woods to Jones Maltsberger
DATE: February 16, 2006

SUMMARY AND RECOMMENDATIONS

This Ordinance accepts the lowest responsive bid, appropriates funds, and awards a construction contract in the amount of \$369,583.28 payable to AJ Commercial Services, Inc. d/b/a ASC Paving; authorizing \$33,263.73 for Project Contingency, authorizing \$25,613.07 for Capital Administrative Cost and \$2,000.00 for Advertising Expenses, for a total amount of \$430,460.08, \$36,946.00 of which to be reimbursed by San Antonio Water System (SAWS), in connection with the Redland Road Improvements – Redland Woods to Jones Maltsberger Project, from 2003-2007 General Obligation Street Improvement Bond Funds, located in District 10.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The project provides for the reconstruction of the right turn lane on Redland Road at the intersection with Jones Maltsberger, including drainage improvements, and street and drainage improvements on Redland Road at Redland Woods. Project construction is anticipated to begin in February of 2006 and to be completed by August of 2006.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in November of 2005. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and Dodge Report. Plans were also available for review by potential bidders at the Department of Public Works. Bids for this project were opened on December 21, 2005 and three (3) firms responded. Of these AJ Commercial Services, Inc. d/b/a ASC Paving, submitted the lowest responsive bid. AJ Commercial Services, Inc. d/b/a ASC Paving, currently has one (1) active contract with the Aviation Department in the amount of \$665,907.43. A matrix of the bid outcome is included herein as Attachment 2.

The lowest responsive bid is 17% higher than the project construction budget due an additional drainage culvert and associated work that was added at Redland Woods, additional mill and overlay that was extended to Gold Canyon Road and to the continued escalating bid prices as a result of higher petroleum bi-products that add to the unit price of construction contracts.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by AJ Commercial Services, Inc., d/b/a ASC Paving, and the contractor has committed that 30% of the work provided under this contract shall be completed by a MBE firm, 36.1% will be completed by a WBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of previously approved 2003-2007 General Obligation Street Improvement Bond funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$337,538.79 are included in the FY06-11 Capital Improvement Budget. Additional funds in the amount of \$55,975.29 are not included in the FY06-11 Capital Improvement Budget. These funds are available from the Fay Street/St. Joseph Phase II – Creighton to New Laredo Highway construction contingency, a 2003 General Obligation Street Improvement Bond project, which was completed in September 2005. This action finalizes the funding for this project. Funds in the amount of \$337,538.79 are available from 2003-2007 General Obligation Street Improvement Bond funds and \$36,946.00 is available from SAWS funds and authorized payable and appropriated as follows:

\$ 369,583.28	payable to AJ Commercial Services, Inc. d/b/a ASC Paving for construction services
\$ 33,263.73	for Project Contingency
\$ 25,613.07	for Capital Administrative Cost
\$ 2,000.00	for Advertising Expenses

COORDINATION

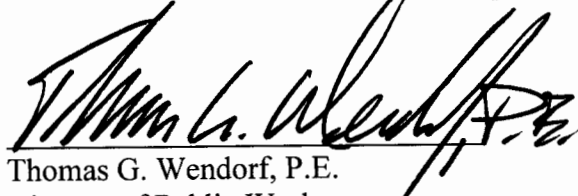
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

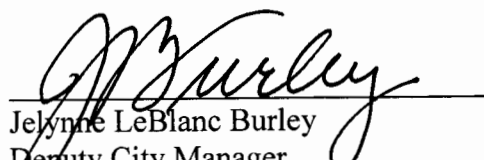
SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map
2. Bid Tab
3. Memo from the Economic Development Department dated January 24, 2006.

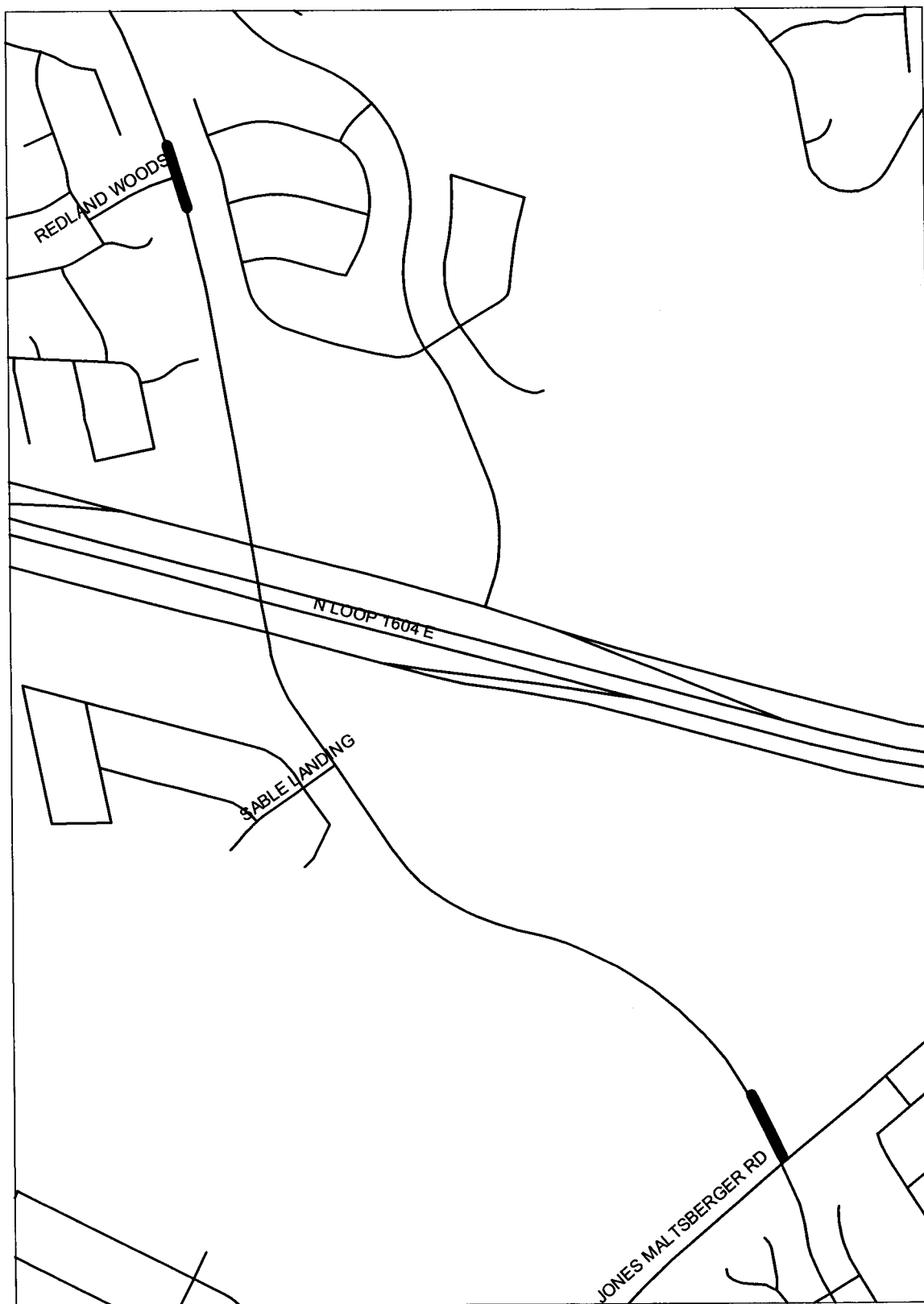

Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager

REDLAND ROAD IMPROVEMENTS: REDLAND WOODS - JONES MALTSBERGER



CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
CAPITAL PROGRAMS DIVISION



**Redland Road to Jones Maltsberger Road Improvements
Public Works Infrastructure Maintenance and Construction**

Bids opened and received:

December 21, 2005 at 1:00 p.m.

Bid Tabulation

	Contractor	Base Bid	SAWS	CPS	Total
1.	R.L. Jones LP	\$605,512.50	\$43,588.00	\$3,600.00	\$652,700.50
2.	ASC Paving	\$329,837.28	\$38,045.00	\$900.00	\$368,782.28
3.	Pronto Sandblasting Coating & Oil Field	\$429,790.00	\$44,537.00	\$1,500.00	\$475,872.00

City of San Antonio
Economic Development Department
Interdepartmental Memorandum

TO: Maria Villagomez, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Yvette Ozuniga; Anita Uribe Martin; File

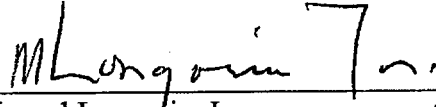
SUBJECT: Good Faith Effort Plan Submitted for the **Redland Road Improvements, Redland Road to Jones Maltsberger Road Project**

DATE: January 24, 2006

We have reviewed the Good Faith Effort Plan submitted by A.J. Commercial Services, Inc., dba: ASC Paving, for the **Redland Road Improvements, Redland Road to Jones Maltsberger Road Project**. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>						
\$329,837.28						
FIRM	CERTIFIED	MBE	WBE	AABE	SBE	GFEP
A.J. Commercial Services Inc., dba: ASC Paving	No	30% \$98,948	36.1% \$119,071	0% \$0	36.1% \$119,071	APPROVED

If there are any questions, please feel free to contact me at (210) 207-3900.


Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/hv