

CONSENT AGENDA
ITEM NO. 24

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

SUBJECT: San Antonio Symphony League 5K Run and Fee Waiver

DATE: February 9, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance will waive usage fees incurred by the San Antonio Symphony League in connection with their 5K run to be held at McAllister Park on February 18, 2006 as directed through a Council Consideration Request (CCR) memorandum sponsored by City Council Member Art Hall, District 8.

BACKGROUND INFORMATION

City Council Member Art Hall, District 8 has submitted a Council Consideration Request (CCR) memorandum to waive park usage fees incurred by the San Antonio Symphony League in connection with their 5K run to be held at McAllister Park on February 18, 2006.

Based on the information provided by the organization, the following costs are anticipated:

- Rental Fees to be waived: Non-Profit Usage Daily Rate - \$250
 Pavilion Use Daily Rate - \$80
- Deposit: \$500.00 to be paid by the San Antonio Symphony League (may be refunded)
- Liability Insurance through City's TULIP program: \$175.00
 Or may provide their own certificate of liability insurance
- Security is required to be hired by the San Antonio Symphony League at the ratio of one officer per every 200 people. Officers must be certified peace officers in uniform.

POLICY ANALYSIS

The Non-Profit Usage Rate referenced above was approved by City Council on September 15, 2005 per the adoption of the FY 2006 Annual Budget. The City Council Governance Committee will review this proposed action on Wednesday, February 8, 2006. Staff has reviewed this request in order to assess the financial impact of this event.

FISCAL IMPACT

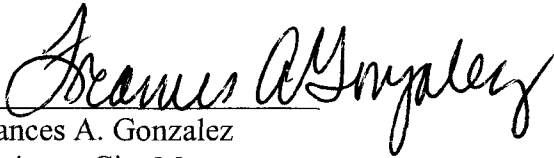
The total lost revenue to the General Fund will be \$330.00

COORDINATION

This item has been coordinated with the Office of Management and Budget.



Malcolm Matthews
Director of Parks and Recreation



Frances A. Gonzalez
Assistant City Manager



Sheryl Sculley
City Manager

**City Council Governance Committee
February 8, 2006**

Parks and Recreation Department

San Antonio Symphony League 5K Run

Notes:

- City Council authorized reduced Parks usage fees as a part of their adoption of the FY 2006 Annual Budget.
- Summary of Non-Profit Park Use over a 16 month period (January 2, 2004 – April 30, 2005)

Park Name	Total #	Dollar Value	Total # of Non-Profit	% Non-Profit
Park Usage Fee	46	\$25,220	35	76%
Mateo Camargo Park	41	\$18,010	20	49%
Eisenhower Park	28	\$12,563	7	25%
Rosedale Park	32	\$30,340	25	78%

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1. Fees for use of McAllister Park on February 18, 2006 from 7:00 a.m. – 12:00 noon:

Rental

Non-Profit Park Usage	\$250.00
Use of Pavilion #2	80.00
Sub-Total	\$330.00
Clean-up/Damage Deposit (may be refunded)	500.00
Total	\$830.00

2. Liability Insurance through City's TULIP program: **\$175.00**
OR may provide their own certificate of liability insurance
3. Security required – one officer for every 200 people at \$20/hour
Must be Certified Peace Officers

**CITY OF SAN ANTONIO
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Mayor and Council Members

FROM: Councilman Art A. Hall, District 8

COPIES: Sheryl Sculley, City Manager; Michael D. Bernard, City Attorney; Leticia Vacek, City Clerk; Malcolm Matthews, Director, Parks and Recreation; Peter Zanoni, Director, Office of Management and Budget; Gayle McDaniel, Assistant to City Council; Files

SUBJECT: Declaring the San Antonio Symphony League 5K run to be a City Sponsored event
DATE: January 11, 2006

Please join with me in directing the City Manager to place, for Council consideration, an ordinance declaring the San Antonio Symphony League's 5K walk/run at McAllister Park on February 18, 2006 to be an officially sponsored City event, and waiving applicable fees for said event, specifically waiving the reservation fee for the facility, and the park usage fee. These fees together come to \$330.00.

The San Antonio Symphony League is a vital component for public involvement and support for the San Antonio Symphony. By freeing up these funds for the Symphony League, we can allow all funds collected from the walk/run event to go directly to benefiting the support for the San Antonio Symphony and further reaffirm the commitment shown by the Council in previous months to supporting arts and arts related activities.

Your favorable consideration of this request is most appreciated.

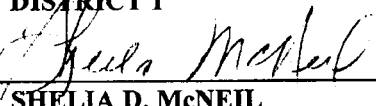

ART A. HALL
DISTRICT 8

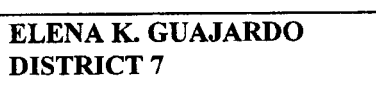

PHIL HARDBERGER
MAYOR

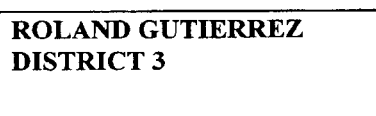

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