

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Henderson Pass Low Water Crossing
DATE: February 16, 2006

SUMMARY AND RECOMMENDATIONS

An Ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$2,995,811.70 payable to Capital Excavation Co.; authorizing \$253,890.57 for Project Contingency, authorizing \$195,495.74 for Capital Administration Cost and \$2,000.00 for Advertising Expenses, for a total amount of \$3,447,198.01, \$433,660.00 of which to be reimbursed by San Antonio Water Systems (SAWS) and \$23,246.00 of which to be reimbursed by City Public Service Energy (CPS Energy) in connection with the Henderson Pass Low Water Crossing Project, from 2003-2007 Storm Water Revenue Bond Funds, located in District 9.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This project will provide for the construction of a bridge and street approaches on Henderson Pass over Lorence Creek. The bridge will accommodate two lanes of traffic in each direction and will include sidewalks for pedestrian traffic. The project will also accommodate a bicycle path under the bridge and will include the necessary regrading of the existing channel. Project construction is anticipated to begin in February 2006 and to be completed by March 2007.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in November 2005. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and Dodge Report. Plans were also available for review by potential bidders at the office of Structural Engineering Associates, Inc., located at 3838 NW Loop 410, San Antonio, Texas 78229. Bids for this project were opened on December 21, 2005, and four (4) firms responded. Of these, Capital Excavation Co. submitted the lowest responsive bid. Capital Excavation Co. currently has no active contracts with the City. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Capital Excavation Co., and the contractor has committed that 2% of the work provided under this contract shall be completed by a WBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to design previously approved 2003-2007 Storm Water Revenue Bond funded Capital Improvement projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 06-11 Capital Improvement Budget. Funds in the amount of \$2,990,292.01 are available from 2003-2007 Storm Water Revenue Bond funds and \$433,660.00 is available from SAWS funds and \$23,246.00 are available from CPS funds and authorized payable and appropriated as follows:

\$2,995,811.70	payable to Capital Excavation, Co. for construction services
\$ 253,890.57	for Project Contingency
\$ 195,495.74	for Capital Administrative Cost
\$ 2,000.00	for Advertising Expenses

COORDINATION

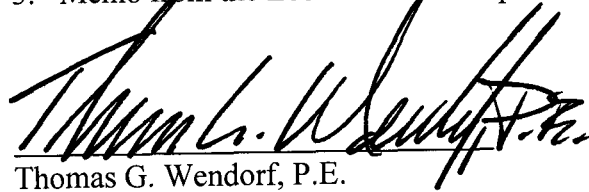
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

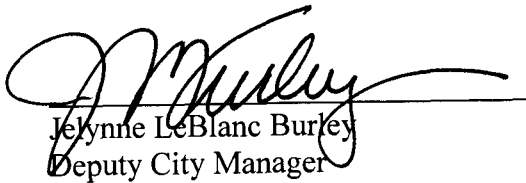
This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map
2. Bid Tab
3. Memo from the Economic Development Department dated February 2, 2006.

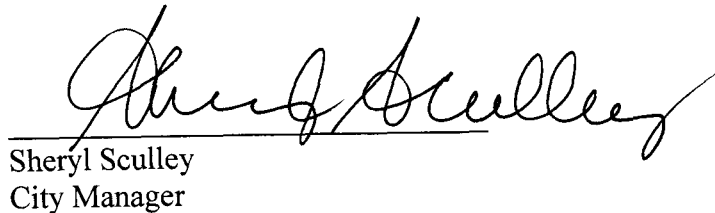


Thomas G. Wendorf, P.E.
Director of Public Works



Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager



HENDERSON PASS LWC (LORENCE CREEK)



[illegible]

City of San Antonio

Economic Development Department Interdepartmental Memorandum

TO: Polo Cervantes, City Engineer, Public Works Dept.

FROM: Manuel Longoria, Asst. Director, Economic Development Dept.

COPIES: Anita Uribe Martin; Yvette Ozuniga

SUBJECT: Henderson Pass Bridge at Lorence Creek

DATE: February 2, 2006

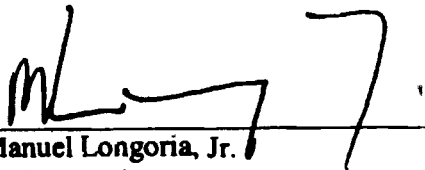
We have reviewed the Good Faith Effort Plan submitted for the Henderson Pass Bridge at Lorence Creek project. The apparent low bidder has submitted the following goals.

TOTAL BID PROJECT

\$2,538,905.70

<u>FIRM</u>	<u>CERTIFIED</u>	<u>MBE</u>	<u>WBE</u>	<u>AABE%</u>	<u>GFEP</u>
Capital	No	0%	2%	0 %	Denied
Excavation			\$52,231		

The Good Faith Effort Plan has been denied due to M/W/AABE goals not being met. Please coordinate a meeting amongst Capital Excavation, Public Works, and Economic Development staff to assist in identifying potential M/W/AABEs for this project. Call Anita Uribe Martin to coordinate date, time, and location.


Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/aum/gl