

Agenda Item #11

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Goliad Road – Pecan Valley to Military Phase I
DATE: April 20, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the lowest responsive bid, appropriates funds, and awards a construction contract in the amount of \$4,823,445.16 payable to Texas-Sterling Construction, L.P., authorizes \$437,297.50 for Project Contingency, authorizes \$314,977.46 for Capital Administration Cost, authorizes \$2,000.00 for Advertising Expenses, authorizes \$15,000.00 for Environmental Costs payable to the Environmental Services Department, authorizes \$43,729.75 for Material Testing, and amends a professional services agreement in the amount of \$70,487.09 for Engineering Services payable to Don Durden, Inc. d/b/a Civil Engineering Consultants (CEC), for a total ordinance amount of \$5,706,936.96 funded from General Obligations of the City, in connection with the Goliad Road – Pecan Valley to Military Phase I project, an authorized 1994 General Obligation Drainage Bond & Storm Water Revenue Bond project. Of the \$5,706,936.96 amount \$5,256,466.90 will be funded with City Funds and \$351,946.06 will be funded by San Antonio Water System (SAWS) for sewer and water work and \$98,524.00 will be funded by CPS Energy for gas line replacement. This is an authorized 1994-1999 General Obligation Drainage Improvement Bond funded project located in Council District 3.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The overall scope of this multi-phased project calls for the reconstruction of Goliad Road from Pecan Valley to Military Drive and includes 6-foot sidewalks, curbs, and driveway approaches. It also provides for a 44-foot wide, 4-lane street section and underground storm system to improve drainage on Goliad Road. This contract is for Phase I, which includes reconstruction and drainage improvements from Military to Lassies. Project construction is anticipated to begin in May 2006 and to be completed by June 2007.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in January 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and Dodge Report. Plans were also available for review by potential bidders at the office of Civil Engineering Consultants, Don Durden, Inc. located at 11550 IH10 West Suite 395, San Antonio, Texas 78230-1037. Bids for this project were opened on February 1, 2006 and three (3) firms

responded. Of these Texas-Sterling Construction, L.P., submitted the lowest responsive bid. Texas-Sterling Construction, L.P., currently has three (3) active contracts with the City in the amount of \$8,622,012.00.

This ordinance also amends the professional service agreement with Don Durden, Inc. d/b/a Civil Engineering Consultants (CEC) for the Goliad Road – Pecan Valley to Military Phase I project that was approved by City Council on March 16, 1995 through Ordinance No. 81854 and authorized \$180,000.00 for professional engineering services. Subsequent council action has increased the amount approved for this agreement to \$315,642.08. This ordinance will increase the total agreement amount to \$386,129.17.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Texas-Sterling Construction, L.P., and the contractor has committed that 14.09% of the work provided under this contract shall be completed by a MBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1994-1999 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$5,706,936.96. A portion of this item in the amount of \$181,000.00 is not within budget and is not included in the FY 06-11 Capital Improvement Program Budget. Of the \$5,706,936.96 amount, \$2,155,000.00 is funded from 1994 General Obligation Drainage Bonds, \$2,185,466.90 is funded from 2003 Stormwater Revenue Bonds, \$735,000.00 is funded from Drainage Bond balances, and \$181,000.00 is funded from Regional Storm Water Management funds. Additionally, \$351,946.06 are available from SAWS funds and \$98,524.00 are available from CPS Energy funds and are authorized payable and appropriated as follows:

\$4,823,445.16	payable to Texas-Sterling Construction, L.P. for construction services
\$ 437,297.50	for Project Contingency
\$ 314,977.46	for Capital Administrative Cost
\$ 2,000.00	for Advertising Expenses
\$ 15,000.00	for Environmental Costs
\$ 43,729.75	for Material Testing
\$ 70,487.09	payable to CEC for engineering construction services

COORDINATION

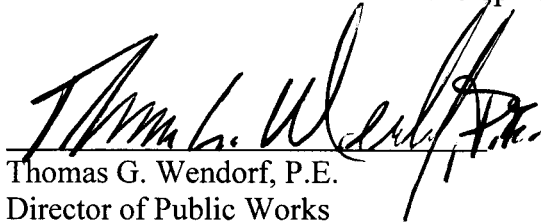
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS


This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map
2. Bid Tab
3. Memo from the Economic Development Department dated March 20, 2006.

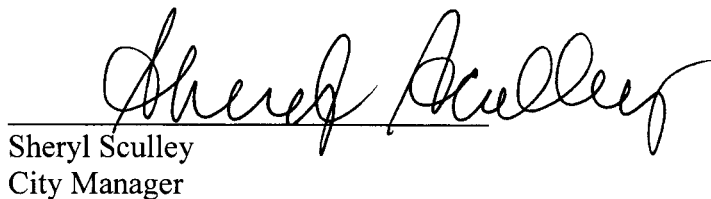


Thomas G. Wendorf, P.E.
Director of Public Works



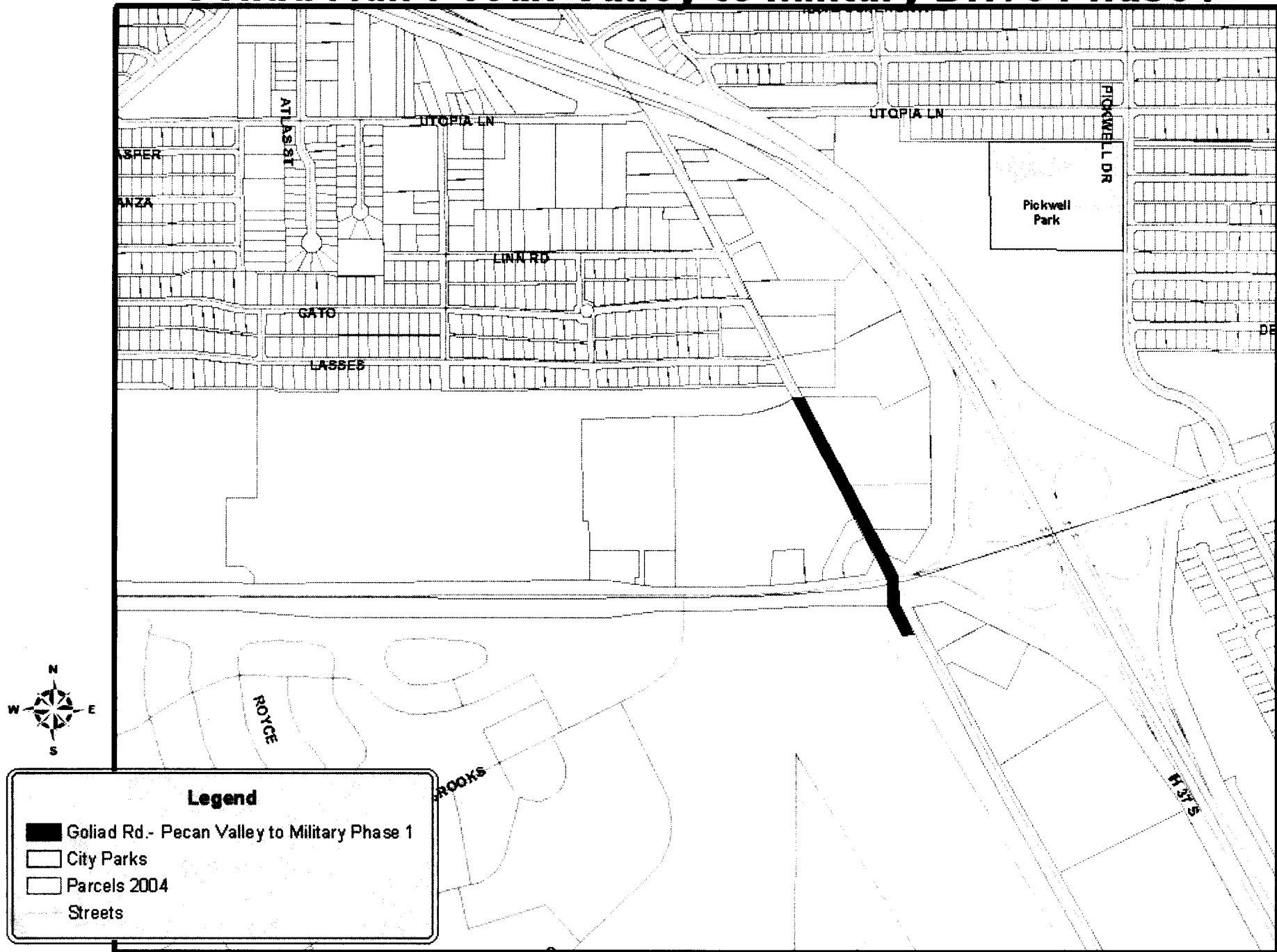
Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

Goliad Rd.: Pecan Valley to Military Drive Phase I



**City of San Antonio
Economic Development Department
Interdepartmental Memorandum**

TO: Polo Cervantes, City Engineer, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Anna Resendez; Yvette Ozuniga; Anita Uribe Martin; File

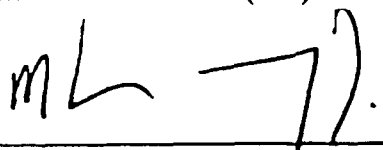
SUBJECT: Good Faith Effort Plan Submitted for the **Goliad Road-Pecan Valley to Military Drive Project**

DATE: March 20, 2006

We have reviewed the Good Faith Effort Plan submitted by Texas Sterling Construction, for the **Goliad Road-Pecan Valley to Military Drive Project**. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>						
\$3,360,058						
FIRM	CERTIFIED	MBE	WBE	AABE	SBE	GFEP
Texas Sterling Construction	NO	14.09% \$507,663	0% \$0	0% \$0	14.09% \$507,663	Approved

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.



Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/hv