

Agenda Item #9
Revised

**CITY OF SAN ANTONIO
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Fernando A. Guerra, MD, MPH, Director of Health
SUBJECT: Families Preventing Diabetes Program
DATE: April 13, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a contract change totaling \$80,000.00 from the Texas Department of State Health Services (TDSHS) to renew funding for the ongoing Families Preventing Diabetes Program in the San Antonio Metropolitan Health District (SAMHD) for the period March 30, 2006 through March 29, 2007. This ordinance will also adopt the program budget, approve the personnel complement, and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

The City Manager was authorized to execute the Public Health State Support Project 2006/2007 Contract 7460020708 2007 with TDSHS through an ordinance passed and approved on January 26, 2006, providing annual assistance to the City to support core public health activities provided by the SAMHD. Contract changes are made throughout the term of the contract in order to renew grant programs when their terms expire. TDSHS has now offered Contract Change Notice No. 04 totaling \$80,000.00 to renew funding for the ongoing Families Preventing Diabetes Program in the SAMHD for the period March 30, 2006 through March 29, 2007.

The Families Preventing Diabetes Program is a community based intervention project to reduce the percentage of people who are diagnosed with diabetes. The goal of the program is to create an environment whereby families can work together to develop positive health behaviors, including good nutritional habits, weight management, and exercise regimes. This year the program will be located at the Antioch Community Transformation Network.

The Antioch Community Transformation Network (ACTN) was established by Antioch Missionary Baptist Church as a non-profit organization whose mission is to remove financial, educational, health and social barriers in minority communities in collaboration with public and private organizations.

The personnel complement for this program will be one (1) position, a Senior Public Health Nurse. This is a reduction of one (1) staff from the previous year. The nurse will implement and coordinate all program activities. The ACTN will house the program and recruit a minimum of 50 target families through an individualized, comprehensive health risk appraisal. The ACTN will receive up to \$23,140.00 for the use of their facility and their work to recruit and retain program participants.

The University Health System – Texas Diabetes Institute will receive up to \$2,500.00 for the provision of diabetes health education and training to the Senior Public Health Nurse and ACTN community lay health workers.

POLICY ANALYSIS

Acceptance of this grant from TDSHS will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FISCAL IMPACT

This TDSHS contract change provides \$80,000.00 in funding for the ongoing Families Preventing Diabetes Program in the SAMHD and will bring the total TDSHS funding for the Public Health State Support Project 2005/2006 Federal and State component to \$1,125,606.00.

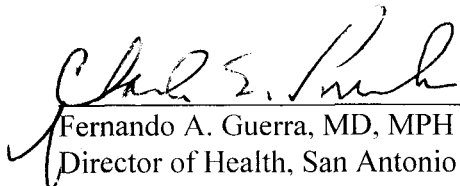
TDSHS provides funds for the Families Preventing Diabetes Program through an annual grant from the Centers for Disease Control and Prevention (CDC). TDSHS reduced SAMHD's contract for this year by \$10,000 in order to accommodate a reduction in funds for the program from CDC.

COORDINATION

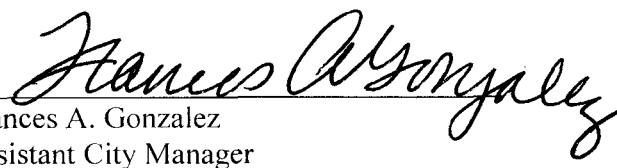
The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed the contract with TDSHS. This ordinance has been coordinated with the Office of Management and Budget and Finance Department.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.

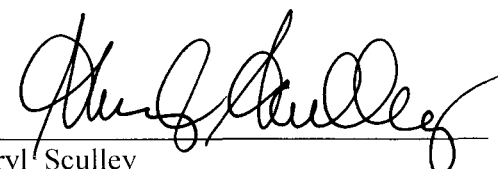


Fernando A. Guerra, MD, MPH
Director of Health, San Antonio Metropolitan Health District



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

ATTACHMENT I
Public Health State Support Project 2006/2007 - Federal
Fund 26016000
Fund Center 3606560000
TDSHS Contract No. 7460020708 2007

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>	<u>CURRENT</u> <u>BUDGET</u>
Attachment #05	4501100	\$ 80,000
Total Estimated Revenues		<u>\$ 80,000</u>

APPROPRIATIONS

Families Preventing Diabetes Program
36-06-56 03/30/2006 - 03/29/2007
 Cost Center 3606560002
 Internal Order 136000000316

Regular Salaries & Wages	5101010	32,025
Language Skill Pay	5101050	600
Social Security	5103005	2,322
Life Insurance	5103010	48
Personal Leave Buy Back Pay	5103035	600
Transportation Allowance	5103056	0
TMRS	5105010	3,910
Fees to Professional Contractors	5201040	25,640
Binding, Printing, and Reproduction	5203060	0
Transportation Expense	5203090	550
Travel - Official	5207010	1,856
Office Supplies	5302010	1,245
Chemical and Medical Supplies	5304040	500
Tools and Apparatus	5304050	1,000
Computer Software	5304075	0
Other Commodities	5304080	501
Software Licensing	5404520	0
Workers' Disability Comp.	5405020	250
Group Health Insurance	5405040	6,304
Indirect Cost	5406530	2,649
Computer Equipment	5501000	0
Total 36-06-56		<u><u>\$ 80,000</u></u>

PERSONNEL COMPLEMENT:

<u>Class No.</u>	<u>Title</u>	<u>Current Positions</u>		
Activity 36-06-56				
Cost Center 3606560002				
Internal Order 136000000316				
0046	Management Analyst (.20 FTE)	1	(1)	0
0244	Senior Public Health Nurse (.80 FTE)	<u>1</u>	<u>0</u>	<u>1</u>
Total 36-06-56		2	(1)	1