Agendal Hem 7

CITY OF SAN ANTONIO PURCHASING & GENERAL SERVICES DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Sheryl Sculley, City Manager

FROM:

Janie B. Cantu, Director of Purchasing & General Services

SUBJECT:

Mini Dump Truck Bodies

DATE:

April 20, 2006

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the low responsive bids submitted by Texas Equipment Company, a WBE, item 1; and Extendo Bed Company, Inc., items 2 and 3 to provide the City of San Antonio Environmental Services, Fire and Police Departments with 5 mini dump truck bodies and 14 pickup bed slides for a total of \$90,501.00 from the Equipment Renewal and Replacement Fund. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

A request for sealed bids was issued to purchase 5 mini dump trucks and 14 pickup bed slides for the City of San Antonio Environmental Services, Fire and Police Departments. A total of three bids were received. The bid submitted by TVIB, LLC did not meet bid specifications. The low responsive bids were submitted by Texas Equipment Company, a WBE, item 1, for a total of \$37,125.00 and Extendo Bed Company, Inc., items 2 and 3 for a total of \$53,376.00. This bid was advertised in the Daily Commercial Recorder, La Prensa, the San Antonio Observer, the City of San Antonio Purchasing Website, Public Access Channel 21 and Demandstar.com.

This contract will provide various truck bodies to be installed on existing City owned cab and chassis. These units will then become part of the City's Vehicle Replacement Program and will be on a 10 year replacement cycle. This contract includes mini dump bodies and pickup bed slides that will be utilized in a variety of applications.

Five mini dump bodies will be procured for Environmental Services Solid Waste Division. These units will be installed in the bed of existing 2006 Dodge pickup trucks already purchased by the City and in its fleet inventory. The dump bodies, along with the new pickups will be replacing five units currently used by Environmental Services.

Three pickup bed slides (minimum 90 inch steel frame) are new units being purchased for Fire Department's Command Units. The slides are used to organize equipment and air tanks used by the Fire Department. The 90 inch steel frames will be installed in the bed of existing 2006 Ford Crew cab pickup trucks already purchased by the City and in its fleet inventory. The combination of pickups and slides are replacing the current Suburban type vehicles that are being utilized by the department.

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Eleven pickup bed slides (minimum 72 inch steel frame) are new units being purchased for Police Department Evidence Unit. The slides will be used to organize equipment used by the Evidence Unit. The 72 inch steel frames will be installed in the bed of 2006 Ford short wheel base pickup trucks already purchased by the City and in its fleet inventory. The combination of pickups and slides are replacing the sports utility vehicle types that are being utilized by the department.

All pickup bed slide units are transferable to other pickups when replacement becomes necessary. Furthermore, this configuration will separate the occupants from the equipment which will provide better comfort and safety for the occupants inside of the truck.

This reconfiguration is funded by the Vehicle Replacement Program and will replace the suburban and utility vehicles that were previously used with the combination truck and body units.

POLICY ANALYSIS

This contract will provide 5 mini dump trucks and 14 pickup bed slides to be utilized for maintenance and efficiency of solid waste collection, command operations and evidence collection. All equipment being purchased is covered by a one year warranty for parts and labor.

FINANCIAL IMPACT

The total cost of this contract is \$90,501.00. Funding will be from the Equipment Renewal and Replacement Fund. All expenditures will be in accordance with the FY2005-2006 Budget approved by City Council.

COORDINATION

This item has been coordinated with the City of San Antonio Environmental Services, Fire and Police Departments.

Jamie B. Cantu, C.P.M.

Director, Purchasing & General Services

Michael Armstrong

Assistant City Manager/Chief Information Officer

Approved for Council Consideration:

Sheryl Sculley

City Manager

City of San Antonio **Contract Summary Sheet**

Department:

Date 4-20-06

Agenda Item:

Name/Title (Cap	otion as shown	on agenda):			
Extendo Bed Co and Police Depar	ompany, Inc., iter	esponsive bids submitted by Texas Equipment Company, a WBE, item 1; and ms 2 and 3 to provide the City of San Antonio Environmental Services, Fire ini dump truck bodies and 14 pickup-bed slides for a total of \$90,501.00 from accement Fund.			
Description of I	tem(s) and Use:				
	d efficiency of de	nini dump truck bodies and fourteen pickup bed slides to be utilized for ead animal collection, command operations and evidence collection for a			
Total: \$90,	501.00				
Bid Number and Title		06-057-DG Mini Dump Truck Bodies			
Contract Period		Upon Award through 12-31-06			
Method of Procurement		Competitively Bid			
Price Trend		4.1667% Increase			
Contract Info:	_X _Forr	malAnnualSupport/MaintenanceLease			
Contractor(s):	, .	ent Co., WBE, 7490 FM 1560, San Antonio, TX 78254 ompany, Inc., 223 Roedel Ave., Caldwell, ID 83605			
Previous Relate	ed Council Actio	on(s):			
Date:					
Agenda Item #:					
Action:					
Date:					
Agenda Item #:					
Action:					
Date:					
Agenda Item #:					
Action:					
Anticipated Fut	ure Requiremer	nts and Actions:			
Comments:					
Using I	Environmental Services, Fire and Police Departments				

City of San Antonio Bid Tabulation

Opened:	March 13, 2006		Texas Equipment Company	Extendo Bed Company, Inc.	TVIB, LLC
For:	Mini Dump Truck Bodies		7490 FM 1560	223 Roedel Ave	2897 NE Loop 410, Ste. #2
06-057		DG	San Antonio TX 78254	Caldwell ID 83605	San Antonio TX 78218
Item	Description	QTY			
1	Mini Dump Truck Bodies Price Each Price Total Make Model Delivery	5	\$7,500.00 \$37,500.00 E-Z Dumper 45-90 Davs		NAS \$3,782.00 \$18,910.00 Dell Hydraulics D10-DLT-264 40 Days
2	Pick-Up Bed Slides - Min. 90 inches Price Each Price Total Make Model Delivery	3	No Bid	\$4,988.00 \$14,964.00 Extendo ED-1290 45 Days	
3	Pick-Up Bed Slides - Min. 72 inches Price Each Price Total Make Model Delivery	11	No Bid	\$3,492.00 \$38,412.00 Extendo EB-1272 45 Days	
4A	Deleted				
4B	Deleted				
4C	Deleted				
	Terms		1%-10	Net 30	2%-10
	Subtotals		\$37,500.00	\$53,376.00	\$18,910.00
	Totals		\$37,125.00	\$53,376.00	\$18,531.80
-	Estimated Total Award:	 	\$37,125.00	\$53,376.00	