

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Janie B. Cantu, Director of Purchasing & General Services
SUBJECT: Purchase of Fire Apparatus
DATE: April 20, 2006

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the offer submitted by Siddons Fire Apparatus, Inc. utilizing the Texas BuyBoard contract to provide the City of San Antonio Fire Department with nineteen Pierce-manufactured apparatus for a total of \$6,807,267.00; and provides for payment. \$4,844,856.73 will be paid through a Tax-Exempt Lease Purchase Contract, contingent on the execution of a lease program agreement or other financial obligation. \$195,143.27 will be funded from the Fire Department's FY 2006 Operating Budget. The balance of \$1,767,267 will be funded contingent upon the availability of funds in the FY07 Budget. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Submitted for council consideration and action is the offer submitted by Siddons Fire Apparatus utilizing the Texas BuyBoard contract to provide nineteen Pierce manufactured apparatus for use by the City of San Antonio Fire Department for a total of \$6,807,267.00. Eighteen apparatus are for replacement and one is associated with annexation.

This contract will provide the San Antonio Fire Department with nineteen Pierce manufactured apparatus, comprised of sixteen Quantum pumpers and three Enforcer pumpers, which will provide the necessary equipment, complete with the current device design, to ensure the Fire Department's ability to continue service to the City. The life expectancy of the new units is sixteen years and they will be placed into the Vehicle Replacement Program beginning FY 2007.

POLICY ANALYSIS

These units will be purchased from Siddons Fire Apparatus, Inc. utilizing the Texas BuyBoard contract #201-04 and will be made in accordance with the Interlocal Participation Agreement with the Texas Local Government Purchasing Cooperative Ordinance No. 97097. This cooperative is administered by the Texas Municipal League. The products and services that are part of the cooperative have been competitively bid and awarded by the Cooperative's Board of Trustees based on Texas Statutes.

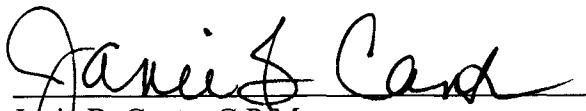
FISCAL IMPACT

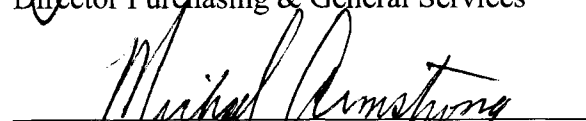
Funding for this purchase will be from three sources. Funding for thirteen (13) replacement pumpers were provided for in the City Council approved FY06 Budget. Additionally, funding for one (1) pumper was also approved in the FY06 Budget to provide service to the newly annexed south side area. Further, five (5) pumpers are scheduled for replacement in FY07 and will be paid for with FY07 Funds. The funding for these five (5) pumpers will be awarded contingent upon Council approval of the FY07 Budget. This contract is part of a comprehensive plan to place all fire equipment not currently in the program into the Vehicle Replacement Program.

The total cost of these purchases is \$6,807,267.00 of which \$4,844,856.73 will be paid through a Tax-Exempt Lease Purchase Contract, contingent on the execution of a lease program agreement or other financial obligation. \$195,143.27 will be funded from the Fire Department's FY 2006 Operating Budget. The balance of \$1,767,267.00 will be funded contingent upon the availability of funds in the FY07 Budget.

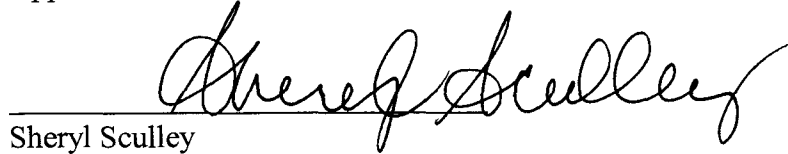
COORDINATION

This item has been coordinated with the City of San Antonio Fire Department, the Office of Management & Budget, the City Attorney's Office, the Purchasing and General Services Department, the Finance Department and the City Manager's Office.


Janie B. Cantu, C.P.M.
Director Purchasing & General Services


Michael Armstrong
Assistant City Manager/Chief Information Officer

Approved for Council Consideration:


Sheryl Sculley
City Manager

City of San Antonio

Contract Summary Sheet

Date 4-20-06

Agenda Item:

Name/Title (Caption as shown on agenda):

An ordinance accepting the offer submitted by Siddons Fire Apparatus utilizing the Texas BuyBoard contract to provide nineteen Pierce-manufactured apparatus for use by the City of San Antonio's Fire Department for a total of \$6,807,267.00; and provides for payment. \$4,844,856.73 will be paid through a Tax-Exempt Lease Purchase Contract, contingent on the execution of a lease program agreement or other financial obligation. \$195,143.27 will be funded from the Fire Department's FY 2006 Operating Budget. The balance of \$1,767,267 will be funded contingent upon the availability of funds in the FY07 Budget. [Presented by Janie B. Cantu, Director, Purchasing & General Services; Michael Armstrong, Assistant City Manager/Chief Information Officer]

Description of Item(s) and Use:

This ordinance will provide the San Antonio Fire Department, with nineteen Pierce-manufactured apparatus, comprising sixteen Quantum pumpers and three Enforcer pumpers, which will provide the necessary equipment, complete with the current device design, to ensure the Fire Department's ability to continue service to the City.

Total : \$6,807,267.00

Bid Number and Title	06-074-DG Fire Trucks
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Method of Procurement	Texas BuyBoard contract # 201-04
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Price Trend	
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Contract Info: ☒ **_X_ Formal** ☐ **_Annual** ☐ **_Support/Maintenance** ☐ **_Lease**

Contractor(s):	Siddons Fire Apparatus, 12717 Beltex Dr., Manor, TX 78653
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Previous Related Council Action(s):

Date:	
Agenda Item #:	
Action:	
Date:	
Agenda Item #:	
Action:	
Date:	
Agenda Item #:	
Action:	

Anticipated Future Requirements and Actions:

Comments:

Using **Fire Department**
Department:

CITY OF SAN ANTONIO
BID TABULATION

FIRE TRUCKS

SIDDONS FIRE APPARATUS, INC.
12717 BELTEX DR.
MANOR, TX 78653

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>PRICE</u>	<u>TOTAL</u>
<u>ITEM 1</u> PUMPER TRUCK BASE PRICE	16 EACH	\$360,000.00	\$5,760,000.00
MAKE & MODEL: PIERCE QUANTUM PUMPER			
<u>ITEM 2</u> PUMPER TRUCK BASE PRICE	3 EACH	\$348,589.00	\$1,045,767.00
MAKE & MODEL: PIERCE ENFORCER PUMPER			
<u>ITEM 3</u> BUYBOARD COOPERATIVE PURCHASING FEE	1 EACH	\$1,500.00	\$1,500.00
GRAND TOTAL			\$6,807,267.00

06-074

This purchase is being made through the Texas BuyBoard contract # 201-04