

Agenda item #30

**CITY OF SAN ANTONIO  
POLICE DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager  
**FROM:** Albert A. Ortiz, Chief of Police  
**SUBJECT:** Texas Automobile Theft Prevention Authority (ATPA) Grant  
**DATE:** April 20, 2006

**SUMMARY AND RECOMMENDATIONS**

An ordinance authorizing the submission of a grant application in the amount of \$947,182 from the Texas Automobile Theft Prevention Authority (ATPA) for the grant year September 1, 2006 to August 31, 2007; authorizing the acceptance of grant funds, and an Interlocal Agreement between the City of San Antonio and the Bexar County Sheriff's Office to fund two (2) deputies for an amount not to exceed \$137,938; approving a cash match \$522,762 and an in-kind match of \$1,385,065 upon award and contingent on the FY 07 budget; and establishing a budget and personnel complement.

Staff recommends approval.

**BACKGROUND INFORMATION**

The mission of ATPA is to lower the automobile theft rate by instituting innovative enforcement and theft prevention techniques. The funds from ATPA are attained through a \$1.00 surcharge to insured motorists.

The grant proposal requests continued funding for the current Automobile Theft Prevention Authority (ATPA) Grant. The grant project is called Regional Auto Crimes Team (ReACT) and continues the Police Department's efforts at combating auto theft crimes. ReACT is a multi-jurisdictional unit composed of City, County, and State elements. The SAPD Auto Theft Unit will work as part of the task force, and its General Fund budget will contribute to the in-kind portion of the grant. Other agencies involved include the Bexar County Sheriff's Office (BCSO), the Texas Department of Public Safety (DPS), and the National Insurance Crime Bureau (NICB).

Proposed grant funded positions will include the following: one (1) Police Lieutenant; one (1) Police Sergeant; seven (7) Police Detective Investigators; one (1) Administrative Assistant II; one (1) Administrative Assistant I, and two (2) Bexar County Sheriff Detective Investigators. In-kind positions include the following: one (1) Bexar County Sheriff Sergeant; two (2) Bexar County Sheriff Detective Investigators; one (1) DPS Motor Vehicle Theft & Salvage (MVTs) Investigator; and one (1) NICB Agent.

Fiscal Year 2007 is the fifteenth year this grant will be awarded to the San Antonio Police Department. For FY2007 the total grant funding request is \$947,182, which is an increase over last year's award. The grant serves the San Antonio Metropolitan area.

## **POLICY ANALYSIS**

This ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing auto crime activity. The program from ATPA will enhance the City's efforts in dealing with auto theft and related property crime by continuing to recover stolen vehicles and other property through intensified enforcement.

## **FISCAL IMPACT**

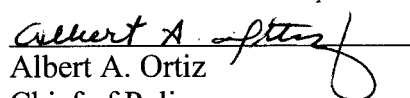
The proposed program budget totals \$3,205,414, including \$1,735,470 of in-kind contributions. Of the \$1,735,470 in-kind contributions the City will contribute \$1,385,065, the Texas Department of Public Safety \$79,641, the Bexar County Sheriff's Office \$220,764, and the National Insurance Crime Bureau \$50,000. A General Fund cash match of \$522,762, representing an increase of \$24,744 over last year's cash match is necessary and will be requested during the FY2007 budget process. The cost of the non-city positions funded by the grant will be reimbursed to the appropriate organization in accordance with an interlocal agreement developed when the grant is awarded.

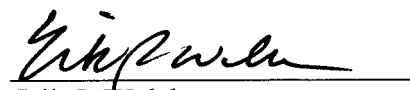
## **COORDINATION**

This ordinance request has been coordinated with the Finance Department, Office of Management & Budget, and the City Attorney's Office.

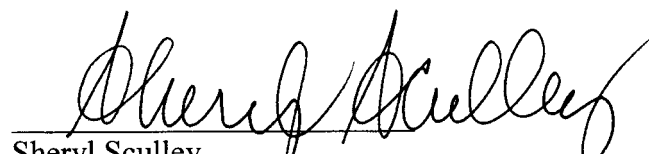
## **SUPPLEMENTARY COMMENTS**

The Discretionary Contracts Disclosure Form is not required.

  
Albert A. Ortiz  
Chief of Police

  
Erik J. Walsh  
Assistant City Manager

Approved for Council Consideration:

  
Sheryl Sculley  
City Manager

**TEXAS AUTOMOBILE THEFT PREVENTION AUTHORITY**

**ATPA GRANT NO. SA-T04-10063-07**

**REGIONAL AUTO CRIMES TEAM (ReACT)**

**INTERNAL ORDER NO.**

**SEPTEMBER 1, 2006 to AUGUST 31, 2007**

**PERSONNEL COMPLEMENT**

**Grant Funded Positions:**

**City Positions:**

<b><u>Job Class</u></b>	<b><u>Job Title</u></b>	<b><u>Number of Positions</u></b>
0605	Police Lieutenant	1
0604	Police Sergeant	1
0603	Police Detective Investigator	7
0041	Administrative Assistant II	1
0040	Administrative Assistant I	<u>1</u>
	<b>Total City Positions</b>	<b>11</b>

**Other Positions:**

Bexar County Sheriff Sergeant	1
Bexar Co. Sheriff Detective Investigator	4
DPS – MVTS Investigator	1
NCIB Agent	<u>1</u>
<b>Total Other Positions</b>	<b>7</b>

Automobile Theft Prevention Authority (ATPA)		
Regional Auto Crimes Team (ReACT)		
September 1, 2006 through August 31, 2007		
Internal Order No. 117000000074		
ATPA Grant # SA-T04-10063-07		
Functional Area 1700040000120006		
General	Description	
Ledger	Revenue	Budget
4501110	ATPA Grant # SA-T04-10063-07	947,182.00
6101100	General Fund Cash Match	522,762.00
6500000	In-Kind Contributions	1,735,470.00
	<b>Total Revenue</b>	<b>3,205,414.00</b>
5101010	Regular Salaries & Wages	609,048.00
5101020	Overtime	22,798.00
5101050	Language Pay	1,200.00
5101060	Longevity Pay	78,204.00
5103005	FICA & Medicare Expense	7,730.00
5103010	Life Insurance	936.00
5103035	Personal Leave Buy-Back	26,859.00
5103055	Car Expense Allowance	3,600.00
5103070	Clothing Allowance	4,320.00
5104003	F&P Retiree Prepaid Health	61,008.00
5104009	Court Duty	0.00
5104027	F&P Pension	166,080.00
5104030	Flex benefit Contr	99,000.00
5104033	CLEAT Insurance	13,176.00
5104045	Police Certification Pay	26,640.00
5104060	Education Incentive Pay	16,020.00
5105010	Retirement Expense (TMRS)	7,956.00
5201025	Education	1,075.00
5201040	Fees to Prof. Contractors	1,000.00
5202025	Other Contractual Services	137,938.00
5203040	Advertising & Publications	1,500.00
5203050	Membership Dues & Licenses	675.00
5204020	Maint & Rep - Cmrcl	0.00
5204070	Rental of Field Equipment	56,916.00
5204090	Maint & Rep - Automotive	0.00
5205010	Mail & Parcel Post	420.00
5206010	Rental of Facility	72,778.00
5207010	Travel - Official	19,447.00
5301020	M&R Parts Automotive	0.00
5302010	Office Supplies	5,590.00
5304005	Clothing & Linen Supplies	930.00
5304050	Tools & Apparatus	4,500.00
5403010	Phone & Fax Service	12,480.00
5403030	Rental of Pagers	1,144.00
5403040	Cellular Phone Service	8,000.00
5403545	Motor Fuel & Lubricants	0.00
5404510	Automotive Admin Charge	0.00
5405030	Liability Hazard & Fidelity Insurance	976.00
6501010	In-Kind Salaries	1,625,428.00
6602020	In-Kind Contractual Services	56,427.00
6704080	In-Kind Other Commodities	27,812.00
6806520	In-Kind Miscellaneous Expense	25,803.00
	<b>Total Expenditures</b>	<b>3,205,414.00</b>