

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

SUBJECT: Video Teleconferencing Components

DATE: May 4, 2006

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the bid submitted by GTSI Corporation utilizing the U.S. Communities Contract to provide the City of San Antonio Fire Department with video teleconferencing components for the mobile command vehicle for a total of \$40,661.04 from the 2005 State Homeland Security Program. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Submitted for council consideration and action is a bid from GTSI Corporation utilizing the U.S. Communities Contract to provide the City of San Antonio Fire Department with video teleconferencing components for a total of \$40,661.04.

On March 24, 2005 per Ordinance No. 100561, the City approved the purchase of one bus shell chassis for the Fire Department Fire Fighting Division. This bus shell chassis was converted into a regional mobile command vehicle which supplies support to the Fire Department's command needs for large-scale emergency incidents for the citizens of San Antonio, Bexar and Comal counties as well as the rest of the region.

The purchase of the video teleconferencing components will integrate and supplement existing video teleconferencing systems and provide teleconferencing capabilities from the command vehicle to the Emergency Operations Center. The video teleconferencing components will enable staff to view video emergencies, assess the emergencies, give feedback to staff and communicate with most local Police Department command centers, District Chief locations, and Bexar, Comal, and Guadalupe County Emergency Operation Centers during emergencies.

The video teleconferencing components will include audio and video which will effectively provide an additional communication method during an emergency. This purchase will allow staff at the Emergency Operations Center's to view and hear live footage and offer support to emergency situations.

POLICY ANALYSIS

In December 2005, per Ordinance No. 101755, the City of San Antonio accepted a grant from the U.S. Department of Homeland Security for homeland security readiness planning, training and equipment. The State Homeland Security Program (SHSP) grant supports cooperative communication among multi-jurisdictional entities by teleconferencing via video during emergencies.


This purchase is made in accordance with the US Communities Cooperative Program, Contract No. RQ03-605674-16A, passed on Ordinance 98797 dated February 12, 2004 and will utilize the GTSI Corporation contract with Fairfax County as a lead agency.

FISCAL IMPACT

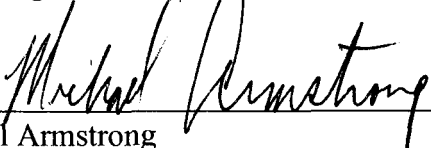
The total cost of this contract is \$40,661.04. Funding will be from with the 2005 State Homeland Security Program. All expenditures will be in accordance with the FY2005-2006 Budget approved by City Council.

COORDINATION


This item has been coordinated with the City of San Antonio Fire Department and the Information Technology Services Department.



Jamie B. Cantu, C.P.M., Director
Purchasing & General Services



Michael Armstrong
Assistant City Manager/Chief Information Officer



Sheryl Sculley
City Manager

City of San Antonio Contract Summary Sheet

Date **5-4-06**

Agenda Item:

Name/Title (Caption as shown on agenda):

An ordinance accepting the bid submitted by GTSI Corporation utilizing the U.S. Communities Contract to provide the City of San Antonio Fire Department with video teleconferencing components for the mobile command vehicle for a total of \$40,661.04 from the 2005 State Homeland Security Program. [Presented by Janie B. Cantu, Director, Purchasing & General Services; Michael Armstrong, Assistant City Manager/Chief Information Officer]

Description of Item(s) and Use:

This contract will provide the City of San Antonio Fire Department with video teleconferencing components to be used in the mobile command vehicle. The video teleconferencing components will enable staff to view video emergencies, assess the emergencies, give feedback to staff and communicate with most local Police Department command centers, District Chief locations, and Bexar, Comal, and Guadalupe County Emergency Operation Centers during emergencies.

Total : \$40,661.04

Bid Number and Title	06-084-AW Video Teleconferencing Components
Method of Procurement	U.S. Communities Contract No. RQ03-605674-16A
Price Trend	First time purchase of these components. No price trend information is available.

Contract Info: X Formal Annual Support/Maintenance Lease

Contractor(s): GTSI utilizing U.S. Communities Contract, 3901 Stonecroft Blvd., Chantilly, VA 20151-0101

Previous Related Council Action(s):

Date:	3- 24-05
Agenda Item #:	1
Action:	Ordinance No. 100561, accepting the bid from MBF Industries, utilizing Texas Buy Board Contract, to purchase one bus shell chassis for the Fire Department Fire Fighting Division for a total of \$374,125.00
Date:	7-14-05
Agenda Item #:	9
Action:	Ordinance No. 101121, accepting the bid from GTSI utilizing US Communities, to provide video conferencing components for the EOC for a total of \$359,947.00
Date:	
Agenda Item #:	
Action:	

Anticipated Future Requirements and Actions:

Comments:

The video teleconferencing components will include audio and video which will effectively provide an additional communication method during an emergency. This purchase will allow staff at the Emergency Operations Center's to view and hear live footage and offer support to emergency situations.

**Using Fire Department
Department:**

CITY OF SAN ANTONIO
BID TABULATION

VIDEO TELECONFERENCING COMPONENTS FOR MOBILE COMMAND VEHICLE

MLWN
GTSI CORP.
3901 STONECROFT BLVD.
CHANTILLY, VA 20151-1010

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u> <u>EACH</u>	<u>PRICE</u> <u>TOTAL</u>
1	Codec 6000 MXP	2	\$12,761.28	\$25,522.56
2	Codec 6000 MXP Natural Presenter Package (NPP)	2	\$1,120.00	\$2,240.00
3	Codec 6000 MXP Multi-Site (MS)	1	\$2,240.00	\$2,240.00
4	Codec 6000 MXP 2 MBPS ISDN/EXT.NETW./6 IP Option	1	\$2,240.00	\$2,240.00
5	Wave II Camera NTSC	2	\$2,515.52	\$5,031.04
6	Omni Directional Microphone with 7.5 M Cable	2	\$527.52	\$1,055.04
7	T6000 Codec MXP Domestic Customer Core Service	2	\$1,047.20	\$2,094.40
8	1 Year PP On Site Wave Camera Customer Core	2	\$119.00	\$238.00
TOTAL				\$40,661.04

US Communities Contract # RQ03-605674-16A

TERMS

NET 30

06-084/AW