

**CITY OF SAN ANTONIO  
PURCHASING & GENERAL SERVICES DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager

**FROM:** Janie B. Cantu, Director of Purchasing & General Services

**SUBJECT:** Type I Ambulances

**DATE:** May 4, 2006

**SUMMARY & RECOMMENDATION**

This ordinance authorizes the Purchasing & General Services Department to accept the offer submitted by Wheeled Coach Industries, Inc. utilizing the Texas BuyBoard contract to provide the City of San Antonio Fire Department with eleven Type I ambulances for a total of \$922,500.00, of which \$660,000.00 will be funded from the Equipment Renewal and Replacement Fund, and \$262,500.00 will be funded from the Emergency Medical Services Fund. Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Currently, the Fire Department EMS Division utilizes 52 units, which are composed of 25 frontline units, 11 peak period units daily and with 16 units in reserve. Of the eleven units requested, eight will be replacing existing units, which will be traded in as the new units are placed into operation and 3 are add-ons. With this purchase, these 11 units will be placed into the Vehicle Replacement Program and increase the number of EMS ambulances to 55 in the City's fleet. Due to the amount of time it takes to prepare these vehicles for in service operation, delivery will be coordinated with the vendor in phases not to exceed 120 days for final completion.

**POLICY ANALYSIS**

This contract will provide the Fire Department with 11 Type I ambulances. These ambulances will be utilized by the Emergency Medical Services Division in support of their advance life support program. These units are on a four year replacement cycle and are replacing units with an average of 101,874 miles per vehicle. Additionally, maintenance and repair costs tracked over the past four years by the Fire Department Fleet Maintenance System have been an average of approximately 43% of the vehicle's original acquisition cost.

These units will be purchased from Wheeled Coach Industries, Inc. utilizing the Texas BuyBoard contract and will be made in accordance with the Interlocal Participation Agreement with the Texas Local Government Purchasing Cooperative Ordinance No. 97097. This cooperative is administered by the Texas Municipal League. The products and services that are part of the cooperative have been competitively bid and awarded by the Cooperative's Board of Trustees based on Texas Statutes.

**FISCAL IMPACT**

The total cost of these purchases \$922,500.00, of which \$660,000.00 will be funded from the Equipment Renewal and Replacement Fund, and \$262,500.00 will be funded from the Emergency Medical Services Fund. All expenditures will be in accordance with the FY2005-2006 Budget approved by City Council.

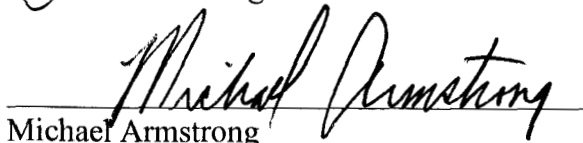
**COORDINATION**

This item has been coordinated with the City of San Antonio Fire Department.



Janie B. Cantu, C.P.M.

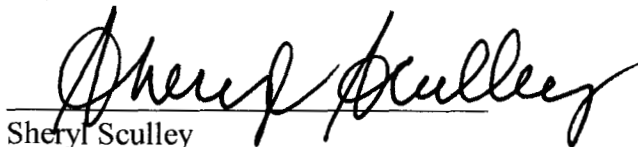
Director Purchasing & General Services



Michael Armstrong

Assistant City Manager/Chief Information Officer

Approved for Council Consideration:



Sheryl Sculley

City Manager

# City of San Antonio

## Contract Summary Sheet

**Date** 5-4-06

**Agenda Item:**

**Name/Title (Caption as shown on agenda):**

An ordinance accepting the offer submitted by Wheeled Coach Industries, Inc. utilizing the Texas BuyBoard contract to provide the City of San Antonio Fire Department with eleven Type I ambulances for a total of \$922,500.00, of which \$660,000.00 will be funded from the Equipment Renewal and Replacement Fund, and \$262,500.00 will be funded from the Emergency Medical Services Fund.

**Description of Item(s) and Use:**

This ordinance will provide the City of San Antonio Fire Department with eleven type I ambulances. These vehicles will be utilized by the Emergency Medical Services Division in support of their advanced life support program.

**Total :** \$922,500.00

Bid Number and Title	06-026-JH Type I Ambulances
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Method of Procurement	Texas BuyBoard contract
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Price Trend	3% Estimated Price Increase from Previous Year Pricing
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**Contract Info:**      ☒ **\_X\_ Formal**   ☐ **\_\_ Annual**   ☐ **\_\_ Support/Maintenance**   ☐ **\_\_ Lease**

<b>Contractor(s):</b>	Wheeled Coach Industries, Inc. 2737 North Forsyth Road, Winter Park, FL 32792
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**Previous Related Council Action(s):**

Date:	
Agenda Item #:	
Action:	
Date:	
Agenda Item #:	
Action:	
Date:	
Agenda Item #:	
Action:	

**Anticipated Future Requirements and Actions:**

**Comments:**

**Using**              **Fire Department**  
**Department:**

CITY OF SAN ANTONIO  
BID TABULATION

TYPE I AMBULANCES

WHEELED COACH INDUSTRIES, INC.  
2737 NORTH FORSYTH ROAD  
WINTER PARK, FL 32792

	<u>UNIT</u>	<u>TOTAL</u>
11 EACH – TYPE I AMBULANCES – BASE PRICE	\$87,500.00	\$962,500.00
MAKE & MODEL: WHEELED COACH MODEL 140 2006 FORD F-350, XLT, 4X2, DIESEL		
8 EACH – LESS TRADE-INS	– \$ 5,000.00	– \$ 40,000.00
GRAND TOTAL		\$922,500.00

06-026 JH

This purchase is being made through the Texas BuyBoard, Contract # 203-04.