

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Malcolm Matthews, Director, Parks and Recreation

SUBJECT: Bryan McClain Park Improvements Project

DATE: May 4, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance appropriates \$99,081.63 in 2003-2007 Park Bond funds and additional funds of \$6,000.00 from revenue collected for UDC fees in lieu of park land dedication in connection with the Bryan McClain Park Improvements Project located in City Council District 10; allocates \$102,931.63 for the performance of in-house design and construction work by Parks and Recreation staff, and \$2,150.00 for mandatory project fees; and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Funds were approved in the 2003 Park Bond Issue for the Bryan McClain Park Improvements Project located in City Council District 10. This project, to be completed in-house, will provide for improvements to the park to include multi-purpose trail, pedestrian access, signage, and other park improvements.

Construction will begin August 2006 with a completion date of December 2006.

POLICY ANALYSIS

This action is consistent with the approved 2003 Park Bond Issue.

FISCAL IMPACT

Funds of \$99,081.63 from 2003-2007 Park Bond funds have been approved for the Bryan McClain Park Improvements Project and is included in the FY 2006-2011 adopted annual capital budget. This ordinance will allocate \$102,931.63 for the performance of in-house design and construction work by Parks and Recreation staff, and \$2,150.00 for mandatory project fees.

COORDINATION

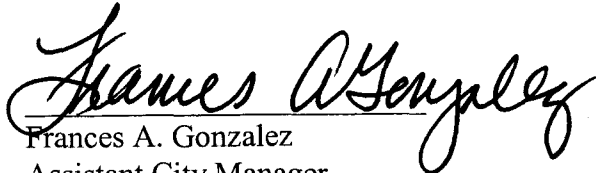
This action has been coordinated with the Environmental Services Department, the Public Works Department, the Finance Department, the Office of Management and Budget, and the Development Services Department.

SUPPLEMENTARY COMMENTS

Discretionary Contracts Disclosure Form is not required.



Malcolm Matthews
Director of Parks and Recreation



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

Site Map McClain



Bryan McClain Park Improvements Project
26-000274

<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:			
2003-2007 Park Bond Funds (\$100,000.00)	\$918.37	\$99,081.63	\$100,000.00
UDC (\$6,000.00 Avenue Homes ACT.)	<u>\$0.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>
Total:	\$918.37	\$105,081.63	\$106,000.00
 EXPENDITURES:			
<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
Transfer to Park Specifications Project	\$918.37	\$0.00	\$918.37
26-00274-05-08-01 Parks Construction Crew	\$0.00	\$102,931.63	\$102,931.63
26-00274-05-08-02 Mandatory Project Fees	<u>\$0.00</u>	<u>\$2,150.00</u>	<u>\$2,150.00</u>
Total:	\$0.00	\$105,081.63	\$106,000.00