

**CITY OF SAN ANTONIO
POLICE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: William P. McManus, Chief of Police

SUBJECT: Accepting a Grant from the Texas Department of Transportation for the "Click It Or Ticket" seat belt enforcement program

DATE: May 4, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance authorizing the acceptance of a \$90,000.00 grant from the Texas Department of Transportation for the "Click It Or Ticket" Selective Enforcement Program's Seat Belt and Child Safety Seat enforcement program for the grant period May 22, 2006 to June 4, 2006.

Staff recommends approval.

BACKGROUND INFORMATION

The Texas Department of Transportation did not require agencies to apply for the "Click It Or Ticket" grant. Instead, grants were awarded by virtue of their prior years' activity and overall need based on their criteria. On April 3, 2006, the Texas Department of Transportation provided the San Antonio Police Department with the documentation and appropriate forms to accept the fifth year "Click It Or Ticket" grant for a seat belt and child safety seat enforcement program. This grant will fund overtime efforts to insure compliance with state laws requiring the use of seat belts and child safety seats for motor vehicle operators and passengers. The goal of this grant program is to increase the seat belt usage rate to 85% nationwide.

This grant will provide for the payment of overtime and administrative costs incurred during the grant period of May 22 through June 4, 2006. The first year's grant was for \$145,000, the second year's grant was for \$185,000, the third year was for \$82,486 and the fourth year grant was for \$90,000.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs. The program from TxDOT will enhance the City's efforts in the enforcement of state traffic laws.

FISCAL IMPACT

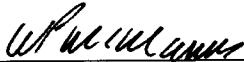
The program budget totals \$90,000 and does not require an in-kind or cash match.

COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management & Budget.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.



William P. McManus
Chief of Police

Approved for Council Consideration:



Sheryl Sculley
City Manager

Texas Department of Transportation

Click It Or Ticket STEP PROGRAM

May 22, 2006 through June 4, 2006

Internal Order: 117000000075

G/L	Description	Grant Funds
4501100	Texas Department of Transportation	\$ 90,000
	Total Revenues	\$ 90,000

G/L	Description	Grant Funds
5101010	Regular Salaries	\$ -
5101020	Overtime Salaries	\$ 88,657
5103005	Retirement Benefits - Social Sec.	\$ 1,306
5101050	TMRS	\$ 37
	Total Personal Services	\$ 90,000

Total Project Expenditures **\$ 90,000**

City of San Antonio
ERM SAP Internal Order Request Form

Please check one:

This is a request to:

☒ **ADD**

☐ **CHANGE**

☐ **EXPIRE**

DATE (XX/XX/XX)

Order Type: ☒ Operating Grant ☐ Operating Revenue ☐ Operating Transfer ☐ General Use ☐ Capital Operating

Business Area 1700 Represents four digit department code e.g. 2600 Parks

SAP Existing Fund 26059000
(If none exist fill out Fund Request Form)

Internal Order Name (maximum 20 characters) FY06 Click it or Ticket

Functional Area (Service Effort) # (max 16 digits)
(If none exist fill out FA Request Form) 1700080000040009

Requesting Cost Center Number (10 digits)
(If none exist fill out CCtr Request Form) 1710250001

Responsible Cost Center Number (10 digits)
(If none exist fill out CCtr Request Form) 1704010001 (Links to the Fund Center)

CFDA Number 20.601

Person Responsible (Optional) (maximum 20 characters) Robert C. Looney

Internal Order Time Period May 15, 2006 to June 30, 2006

Contract Number 207-2054

Date Required May 4, 2006

Note: If Grant has personnel compliments then fill out the positions request form.

Justification or Reason Required (fully explain the purpose for this request and the intended use in as much detail as possible):

A \$90,000 grant from the Texas Department of Transportation for the "Click It Or Ticket" Selective Traffic Enforcement Program's Seat Belt and Child Safety Seat enforcement program to be administered by the San Antonio Police Department. This grant will fund overtime efforts to insure compliance with state laws requiring the use of seat belts and child safety seats for motor vehicle operators and passengers.

Requestor Information:

Name & Title Robert C. Looney, Management Analyst

Phone Number 207-2054

Department Police

Department Approval Dennis L. Rosenberry Date

(Internal use Only)

Request Number

Client ☐ 210
☐ Production

Person Responsible

Creation Date for Production

Unit Tested
Integration Tested
Database Update

Integration Points
Interface Points
Interfaces Impacted
Requestor Notified Date