

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Hausman Road Branch Library Infrastructure Improvements

DATE: May 4, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance appropriating funds in the amount of \$850,000.00 and authorizing the City Manager or her designee to execute an Interlocal Agreement with the Northside Independent School District (NISD), for construction of a portion of the Kyle Seale Parkway project, an authorized Certificates of Obligation funded project, located in Council District 8.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for the construction of a portion of Kyle Seale Parkway thoroughfare from the DeZavala Road extension to the existing Hausman Road. The parkway will provide community vehicular access to the planned Hausman Road Branch Library and park, as well as to the Northside Independent School District (NISD) Athletic Complex, Natatorium, and future high school campus planned in 2008. This project is scheduled for a ten (10) month construction timeframe and completion is anticipated in October of 2007.

This ordinance authorizes the execution of an Interlocal Agreement with the NISD for construction of a portion of the Kyle Seale Parkway from the proposed DeZavala Road extension to Hausman Road. The City will donate 86-feet of Right of Way (ROW) access necessary for the Kyle Seale Parkway construction within City property between NISD northern boundaries and Hausman Road west. The City will also assist in expediting approvals necessary to provide platting and permitting of the road improvements to Hausman Road, and will contribute financial support for construction of two lanes within City property, as shown on Attachment 2.

NISD will donate 86-feet of ROW access necessary for the Kyle Seale extension within NISD boundaries north of the new DeZavala Road construction. NISD will construct one two-lane road on City property, along the eastern side of the ROW next to the proposed Hausman Road Branch Library. The District will also construct the right turn lane and signalization improvements at the intersection of Kyle Seale and Hausman Road. The City and NISD will mutually agree to the conditions required to initiate planning and construction of the remaining two lanes on NISD and City property (Road Widening). This construction will depend upon capital campaigns of both organizations and on future traffic demands.

A Traffic Impact Analysis study shows that the projected Kyle Seale Parkway traffic volumes only justify two lanes at this time. The full width of the arterial will become necessary once DeZavala Road is extended to the east or Kyle Seale Parkway is connected to the south to Prue Road. There are no immediate future plans to accomplish either of these extensions. Kyle Seale Parkway would currently serve the NISD and the Hausman Library.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Certificate of Obligation funded projects and to collaborate with other governmental agencies in supporting the City's commitment to maintaining and improving existing infrastructure.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$850,000.00 are available from Certificates of Obligation and are authorized to be appropriated and made payable to the Northside Independent School District.

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the Hausman Road Branch Library Infrastructure Improvements.

COORDINATION

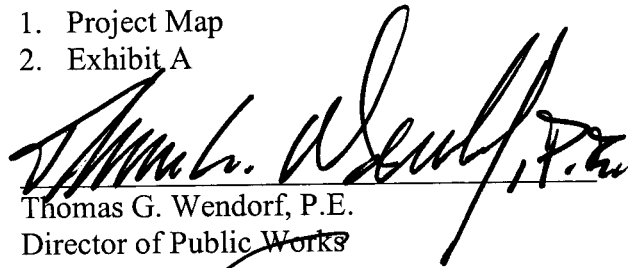
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and the Library Department.

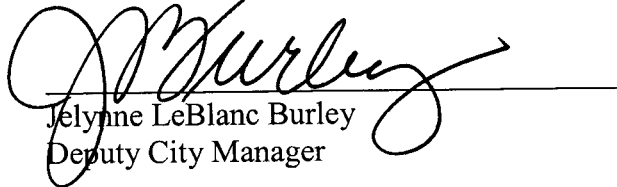
SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

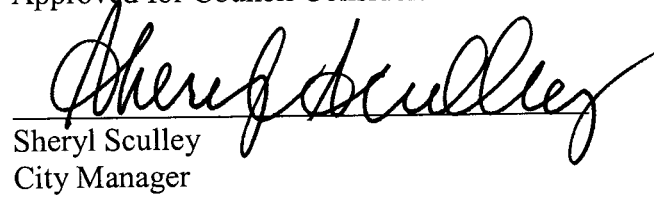
ATTACHMENTS

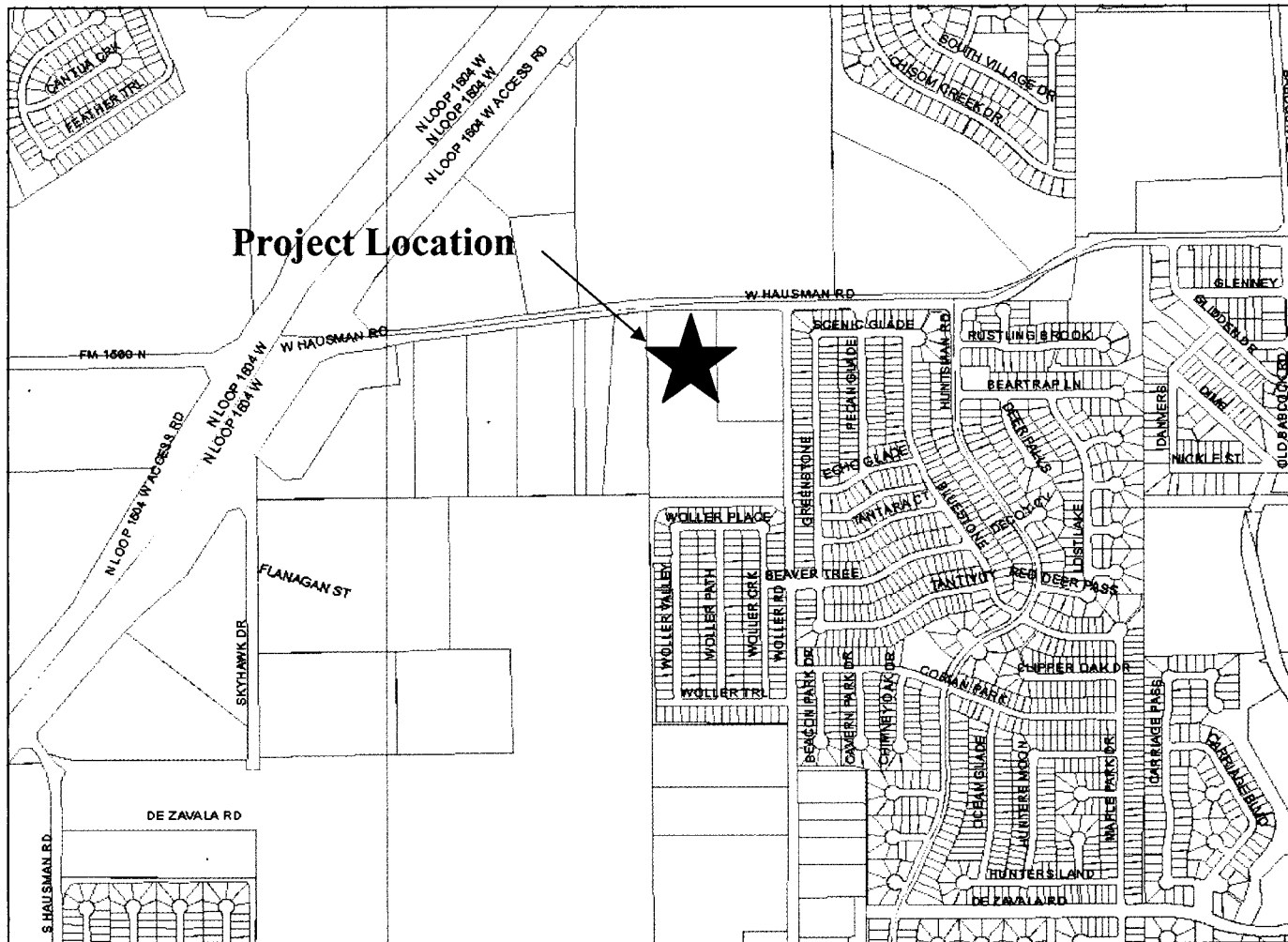
1. Project Map
2. Exhibit A


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager



District 8 Proposed Kyle Seale Parkway
Future Library and New Park

Council District No. 8

G.I.S. Location Map



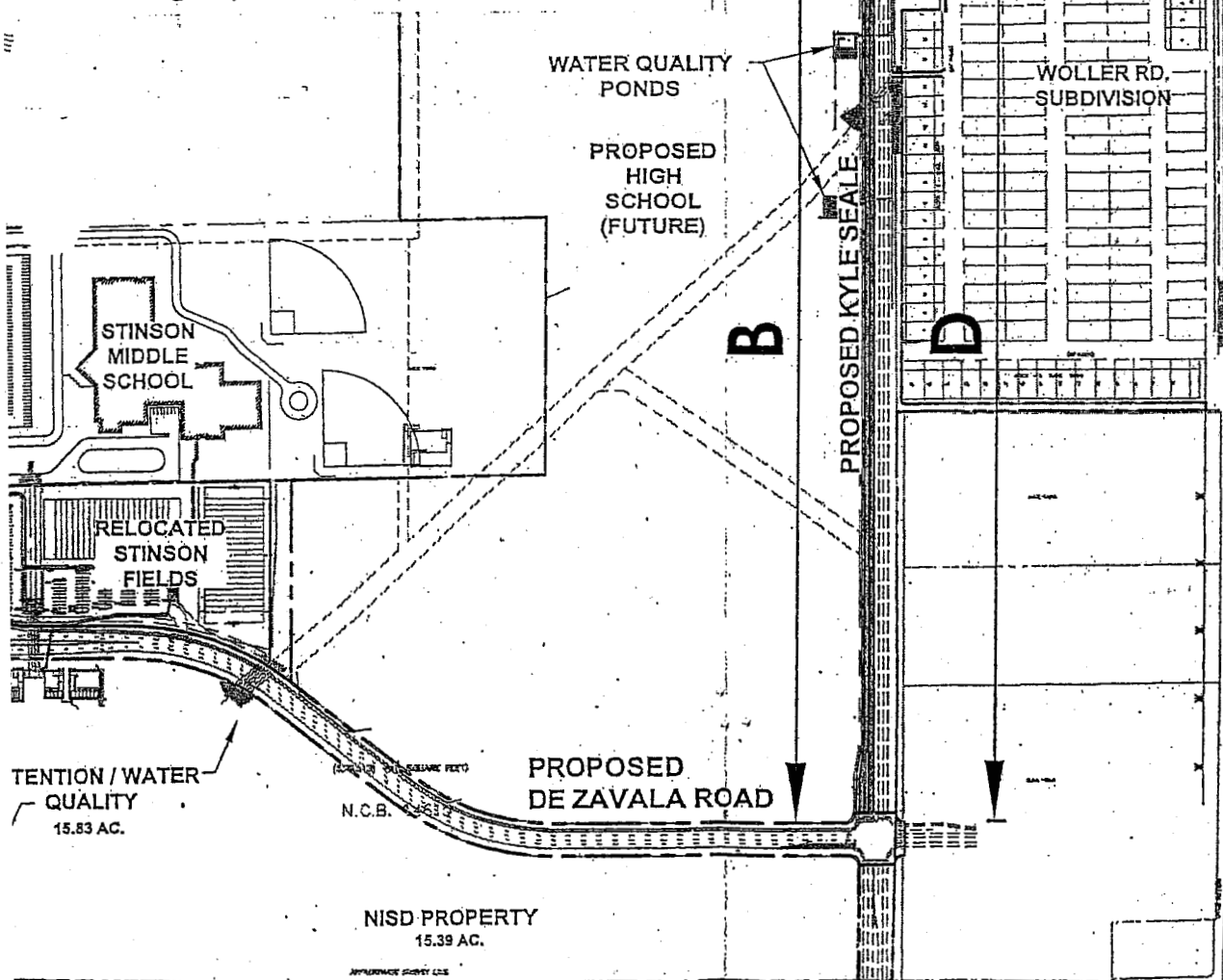
KYLE SEALE RD. RECAP

Owner Section

COSA A

Phase I (A&B) Total:

: 10% Contingency & 10% Engineering Fees included



NAEGELIN TRACT

KYLE SEALE RD. PROPOSAL

M.W. CUDE ENGINEERS, L.L.C.

CIVIL ENGINEERS & SURVEYORS

WWW.MWCUDE.COM

TEL 210.481.2951
FAX 210.523.7112

10325 BANDERA ROAD
SAN ANTONIO, TEXAS 78250



JOB NO.: # 194210-101

DATE 2005-03-28

North Side ISD High School, 194210-101