

Agenda item # 6

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Marney Plaza Outfall
DATE: May 18, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$4,144,866.50 payable to R.L. Jones, L.P., authorizes \$375,784.85 for Project Contingency, authorizes \$289,354.33 for Capital Administration Cost, authorizes \$41,448.67 for Material Testing and \$2,000.00 for Advertising Expenses, for a total ordinance amount of \$4,853,454.35 in connection with the Marney Plaza Outfall project, an authorized 2003-2007 General Obligation Drainage Improvement Bond funded project located in Council District 3. Of the \$4,853,454.35 amount \$387,018.00 will be funded by San Antonio Water System (SAWS).

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This project will provide for the reconstruction of Marney Plaza Street, as part of the RipRap #69 multiphase drainage improvement project. This phase involves streets within the boundaries of Harding, Pleasanton, Brunswick, and Commercial. Since 1987, seven of the ten phases of RipRap #69 have been completed; the Marney Plaza outfall project marks the eighth phase to include reconstruction of a 2-lane street section, an additional parking lane, sidewalks, curbs and gutters, from Canavan Avenue to Burcham Avenue. An underground storm drain system and sanitary sewer adjustments will also be constructed, along with tiled benches and stream bed sculptures. Construction is to begin in May 2006 and be completed by November 2007. The total cost of the ten phases is estimated at \$43.6 million; \$30.3 million is available to fund the project, leaving one of the remaining phases partially funded and one completely unfunded. The unfunded portion of the remaining RipRap #65 project is estimated at \$13.3 million.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in February 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and Dodge Report. Plans were also available for review by potential bidders at the office of Don Durden, Inc. d/b/a Civil Engineering Consultants (CEC), located at 11550 I.H. 10 West, Suite

395 San Antonio, Texas 78230. Bids for this project were opened on March 29, 2006 and four (4) firms responded. Of these R.L. Jones, L.P., submitted the lowest responsive bid. R.L. Jones, L.P., currently has three (3) active contracts with the City in the amount of \$3,251,386.00. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by R.L. Jones, L.P., and the contractor has committed that 18.81% of the work provided under this contract shall be completed by a MBE firm and .24% will be completed by a WBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003-2007 General Obligation Drainage Improvement Bond projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$4,466,436.35 are included in the FY06-11 Capital Improvement Budget and are within budget. Funds in the amount of \$4,296,736.52 are available from 2003 General Obligation Drainage Improvement Bond funds, \$169,699.83 are available from 1999 General Obligation Drainage Improvement Bonds in the Rip Rap #69 Phase II C Part 4 FY 06 budget and \$387,018.00 are available from SAWS funds and authorized payable and appropriated as follows:

\$4,144,866.50	payable to R.L. Jones, L.P. for construction services
\$ 375,784.85	for Project Contingency
\$ 289,354.33	for Capital Administrative Cost
\$ 2,000.00	for Advertising Expenses
\$ 41,448.67	for Material Testing

COORDINATION

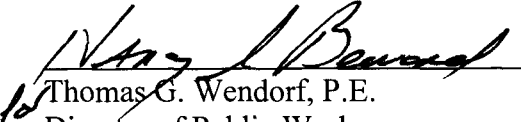
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.


SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

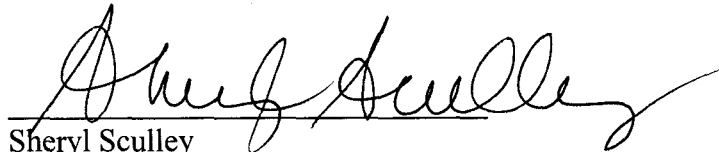
ATTACHMENTS

1. Project Map
2. Bid Tab
3. Memo from the Economic Development Department dated April 26, 2006.

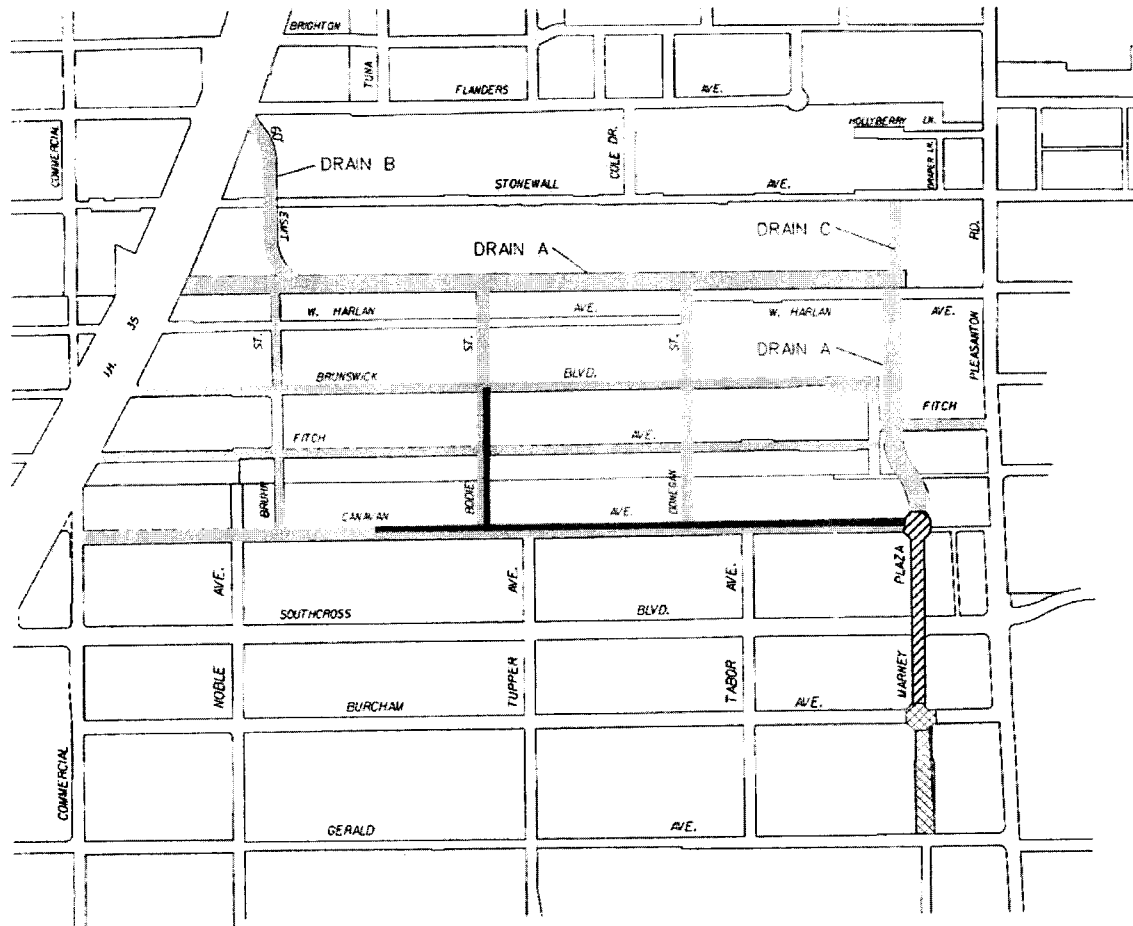

Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager





Approved for Council Consideration:


Sheryl Sculley
City Manager

DRAINAGE PROJECT RIP RAP #69



LEGEND

-  PHASE IID - STREET & CHANNEL IMPROVEMENTS
(ESTIMATED COMPLETION 04/09)
-  PHASE IID - DRAINAGE SYSTEM IMPROVEMENTS
(ESTIMATED COMPLETION 04/09)
-  PHASE IC, PART 2
(COMPLETED 10/99)
-  MARNEY PLAZA OUTFALL
(ESTIMATED COMPLETION 11/07)

CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
CAPITAL PROGRAMS



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City of San Antonio
Economic Development Department
Interdepartmental Memorandum

TO: Polo Cervantes, City Engineer, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Yvette Ozuniga; Anita Uribe Martin; File

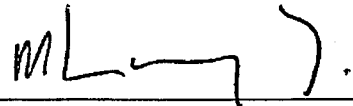
SUBJECT: Good Faith Effort Plan Submitted for the **Marney Plaza Outfall Project**

DATE: April 26, 2006

We have reviewed the Good Faith Effort Plan submitted by R.L. Jones, L.P. for the **Marney Plaza Outfall Project**. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>						
\$4,144,866						
FIRM	CERTIFIED	MBE	WBE	AABE	SBE	GFEP
R.L. JONES L.P.	NO	18.81% \$779,576	.24% \$10,000	0% \$0	18.81% \$779,576	APPROVED

If there are any questions, please feel free to contact me at (210) 207-3900.



Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/hv