

Agenda Item # 11

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Laddie Place Regional Storm Water Facility – Phase I

DATE: June 1, 2006

SUMMARY AND RECOMMENDATIONS

An Ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$7,308,320.40 payable to Shannon-Monk, Inc., authorizing \$730,832.00 for project contingency, \$241,175.57 for capital administrative costs, and \$2,000.00 for advertising expenses for a total ordinance amount of \$8,282,327.97 in connection with the Laddie Place Regional Storm Water Facility – Phase I project, an authorized 2003 Storm Water Revenue Bond funded project located in Council District 1.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This project will include the construction of a Regional Storm Water Facility (detention pond) and underground storm drain for the conveyance and collection of storm water run-off. The facility site is a 5-acre tract of vacant land located at the north end of Laddie Place. This project will serve to reduce the flooding potential in the Woodlawn Lake area.

This project is being coordinated with the Parks and Recreation Department. Fill generated from construction of the Regional Storm Water Facility will be taken by the contractor to the Pearsall Park Sports Field Project (located in Council District 4). The contractor will also be placing the soil, grading the site, installing irrigation and establishing turf grass for multi use youth sports fields.

Construction is anticipated to begin in June 2006 and to be completed by June 2007.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in March of 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and the Dodge Report. Plans were also available for review by potential bidders at the office of Post, Buckley, Schuh & Jernigan, located at 8626 Tesoro Drive, Suite 804, San Antonio, Texas 78217. Bids for this project were opened on April 5, 2006 with two (2) firms responding. Of these Shannon-Monk, Inc. submitted the lowest responsive bid. Shannon-Monk, Inc., currently has no active contracts with the City. A matrix of the bid outcome is included herein as Attachment 2.

The lowest responsive bid received is \$2,396,740.71 over budget; this additional cost was anticipated and addressed in the April 19, 2006 memorandum from the City Manager to City Council where funds were identified to address anticipated additional cost in several capital projects. The additional cost in this project is attributed to the increased cost of concrete for the channel and the increased cost of fuel for excavation and hauling. The shortfall is being funded from Regional Facilities Funds.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Shannon-Monk, Inc., and the contractor has committed that 26.58% of the work provided under this contract shall be completed by a MBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003 Storm Water Revenue Bond funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$8,282,327.97. Funds in the amount of \$3,112,426.06 are available from 2003 Storm Water Revenue Bonds, \$4,746,740.71 are available from Storm Water Regional Facilities Fund and \$423,161.20 are available from 2003 General Obligation Park Bonds.

Budgeted funds for this project as included in the FY06-11 Capital Improvement Program Budget total \$5,462,426.06. Funds in the amount of \$2,396,740.71 are not included in the Capital Budget and are being funded with Storm Water Regional Facilities Fund Balance to offset the recent construction material cost increases realized in this project.

Funds are authorized to be appropriated and payable as follows:

\$ 7,308,320.40	payable to Shannon-Monk, Inc. for construction services
\$ 730,832.00	for Project Contingency
\$ 241,175.57	for Capital Administrative Costs
\$ 2,000.00	for Advertising Expenses

COORDINATION

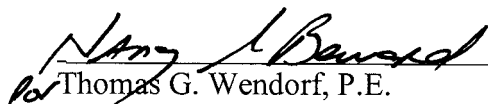
This request for ordinance has been coordinated with the Finance Department, the Office of Management and Budget, and the Parks and Recreation Department.

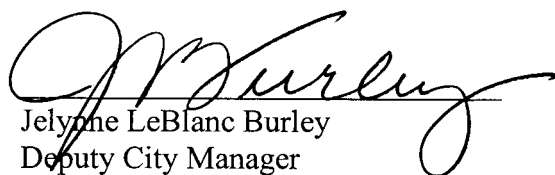
SUPPLEMENTARY COMMENTS


This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

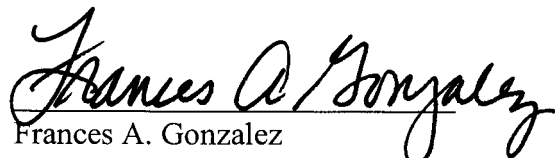
ATTACHMENTS

- 1.) Project Map
- 2.) Bid Tab
- 3.) Memo from the Economic Development Department dated May 19, 2006.


Thomas G. Wendorf, P.E.
Director of Public Works


Jelyne LeBlanc Burley
Deputy City Manager


Malcolm Matthews
Director of Parks and Recreation


Frances A. Gonzalez
Assistant City Manager



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

Laddie Place RSWF Ph I



[illegible]

**City of San Antonio
Economic Development Department
Interdepartmental Memorandum**

TO: Tom Wendorf, Director, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Kent Hickingbottom, Capital Programs Manager, Public Works Department
Yvette Ozuniga, Public Works Department; Anita Martin, Economic Development Department; File

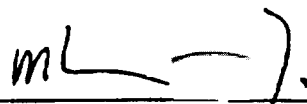
SUBJECT: Good Faith Effort Plan Submitted for the Laddie Place RSWF Phase I Capital Improvement Project

DATE: May 19, 2006

We have reviewed the Good Faith Effort Plan and list of subcontractors submitted for the Laddie Place RSWF Phase I Capital Improvement Project. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

Total Project Cost						
\$5,235,704.90						
FIRM	CERTIFIED	SBE	MBE	WBE	AABE	GFEP
Shannon Monk, Inc.	No	26.58% (\$1,392,000)	26.58% (\$1,392,000)	-0-	-0-	Approved

If you have any questions, please feel free to contact Anita Uribe Martin at (210) 207-3901.



Manuel Longoria, Jr.
Assistant Director
Economic Development Manager

/hb