

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager  
**FROM:** Thomas G. Wendorf, P.E., Director of Public Works  
**SUBJECT:** San Pedro/ Huisache Area Drainage Phase 1  
**DATE:** June 1, 2006

**SUMMARY AND RECOMMENDATIONS**

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$1,517,819.10 payable to E-Z Bel Construction, Ltd., authorizes \$135,851.30 for Project Contingency, authorizes \$104,605.50 for Capital Administration Cost, authorizes \$14,030.20 for Material Testing, and \$2,000.00 for Advertising Expenses, for a total ordinance amount of \$1,774,306.10 in connection with the San Pedro/ Huisache Area Drainage Phase 1 project, an authorized 2003 General Obligation Drainage Improvement Bond project funded from General Obligations of the City and located in Council District 1. Of the \$1,774,306.10 amount \$159,306.10 will be reimbursed by San Antonio Water System (SAWS).

Staff recommends the approval of this ordinance.

**BACKGROUND INFORMATION**

This is the first phase of a multi-phase project. This phase will provide for the reconstruction of an underground drainage system from Ashby Place to Woodlawn Ave along UPRR right-of-way. In addition, the project will improve the existing channel outfall parallel to the railroad tracks. Incidental street reconstruction will occur where the drainage construction crosses existing streets. Project construction is anticipated to begin in June 2006 and to be completed by February 2007.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in February 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and Dodge Report. Plans were also available for review by potential bidders at the office of CDS/Muery Services located at 3411 Magic Drive, San Antonio, Texas 78229. Bids for this project were opened on March 19, 2006 and three (3) firms responded. Of these E-Z Bel Construction, Ltd., submitted the lowest responsive bid. E-Z Bel Construction, Ltd., currently has seven (7) active contracts with the City in the amount of \$17,668,104.00. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by E-Z Bel Construction, Ltd., and the contractor has committed that 95.34% of the work

provided under this contract shall be completed by a MBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003 General Obligation Drainage Improvement Bond and Community Development Block Grant (CDBG) funded projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure in the amount of \$1,774,306.10. Funds in the amount of \$1,341,000.00 are available from 2003 General Obligation Drainage Bond funds, \$239,000.00 are available from Certificates of Obligation, \$35,000.00 are available from CDBG and \$159,306.10 will be reimbursed by SAWS.

Budgeted funds for this project as included in the FY06-11 Capital Improvement Program Budget total \$1,376,000.00. Funds in the amount of \$239,000.00 are not included in the Capital Budget and are being funded with 2006 Certificates of Obligation as addressed to City Council on the April 19, 2006 memorandum regarding Capital Improvement Program Project Cost-Forecast Analysis and Recommendation.

Funds are to be appropriated and payable as follows:

\$ 1,517,819.10	payable to E-Z Bel Construction, Ltd. for construction services
\$ 14,030.20	for Material Testing
\$ 135,851.30	for Project Contingency
\$ 104,605.50	for Capital Administrative Cost
\$ 2,000.00	for Advertising Expenses

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the San Pedro/Huisache Area Drainage Phase I project.

### **COORDINATION**


This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

## SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

## ATTACHMENTS

1. Project Map
2. Bid Tab
3. Memo from the Economic Development Department dated April 11, 2006.

  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Jelynn LeBlanc Burley  
Deputy City Manager

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City of San Antonio  
Economic Development Department  
Interdepartmental Memorandum

TO: Polo Cervantes, Engineer, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Yvette Ozuniga; Anita Uribe Martin; File

SUBJECT: Good Faith Effort Compliance for the Public Works Capital Improvement Project:  
**SAN PEDRO/HUISACHE AREA DRAINAGE PROJECT, PHASE I.**

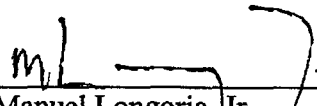
DATE: April 11, 2006

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We have reviewed the Good Faith Effort Plan for the Public Works Capital Improvement Project: **SAN PEDRO/HUISACHE AREA DRAINAGE PROJECT, PHASE I.** The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>					
\$1,358,513					
FIRM	CERTIFIED	MBE	WBE	AABE	GFEP
E-Z BEL CONSTRUCTION, LTD.	YES (S/M)	95.34% (1,295,213)	0% (\$0)	0%	APPROVED

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.

  
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Manuel Longoria, Jr.  
Assistant Director  
Economic Development Department

ML/ma