

Agenda Item #32

**CITY OF SAN ANTONIO  
ECONOMIC DEVELOPMENT DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager

**FROM:** Ramiro A. Cavazos, Director

**SUBJECT:** Reprogram \$8,685.80 in unspent funds from the District 8 One Time Project Budget to the Economic Development Department for expenses related to the work of the Finance San Antonio Ad Hoc Committee.

**DATE:** June 1, 2006

**SUMMARY AND RECOMMENDATIONS**

This ordinance will reprogram \$8,685.80 in unspent funds from the District 8 One Time Project Budget to support the ongoing efforts of the Finance San Antonio Ad Hoc Committee and project. These funds will be transferred to a new Special One-Time Project for the purpose of offsetting costs related to the work of the Committee. This reprogrammed amount will be augmented by private funds that have been collected to date.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

On February 7, 2006, District 8 Councilman Art Hall sought concurrence on a Council Consideration Request (attached to memo) to reprogram \$8,685.80 in unspent funds from the District 8 One Time Project Budget to the Economic Development Department for use in producing the final report from the Finance San Antonio Committee.

Councilman Hall's office identified savings in the following projects for this reprogramming request, which will be transferred to a new Special One-Time Project.

Project	Commitment Item Name	Commitment Item	Available Balance
Library Materials (Books & Multimedia)	Library Resources	5304060	\$2,344.05
Traffic Flashers – NW Territories School Flashers	Tools & Apparatus	5304050	\$4,481.96
Northwest YMCA – Information & Dev. Center	Fees to Prof. Contr.	5201040	\$1,739.79
San Antonio Urban Systemic Initiative	Contributions	5407030	\$ 120.00
		<b>Totals</b>	<b>\$8,685.80</b>

**POLICY ANALYSIS**

Since its inception, the Finance San Antonio Committee has been a collaborative effort between the City of San Antonio and the city's finance and insurance industries. To date, the local business

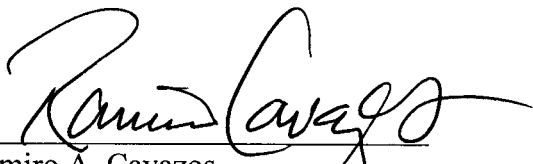
community has contributed \$3,500 to the professional development and production of the Committee's final report. With the reprogramming of these unspent District 8 funds, the final report and associated costs can be completed in a manner befitting a corporate annual report that may be used as a marketing piece that the City and the local finance industry can utilize to further promote what has been identified as San Antonio's largest (a \$20.5 billion economic impact) targeted industry.

### **FISCAL IMPACT**

These reprogrammed funds will be transferred to a new Special One-Time Project.

### **COORDINATION**

This item has been coordinated with the Councilman Art Hall's Office, City Manager's Office, City Attorney's Office, Budget and Finance Departments.

  
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Ramiro A. Cavazos  
Director, Economic Development Department  
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Jelynn LeBlanc Burley  
Deputy City Manager

**CITY OF SAN ANTONIO  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor and Council Members  
**FROM:** Councilman Art A. Hall, District 8  
**COPIES:** Sheryl L. Sculley, *City Manager*; Michael D. Bernard, *City Attorney*; Ramiro Cavazos, *Director, Economic Development Department*; Peter Zaroni, *Director, Office of Management and Budget*; Leticia Vacek, *City Clerk*; Larry Zinn, *Assistant to the Mayor*; Trey Jacobson, *Assistant to the Mayor*; Gayle McDaniel, *Assistant to City Council*; Files  
**SUBJECT:** Reprogramming of District 8 One Time Funds

**DATE:** February 7, 2006

Your concurrence is requested to place before the City Council, for consideration, an ordinance to reprogram unspent funds from the District 8 One Time Project Budget to support the ongoing efforts of the Finance San Antonio Committee and project.

Savings have been identified in the following projects for this reprogramming request:

Project	Commitment item Name	Commitment item	Avail Reprog Balance
Library Materials (Books & Multimedia)	Library Resources	5304060	\$2,344.05
Traffic Flashers - NW Territories School Flashers	Tools & Apparatus	5304050	\$4,481.96
Northwest YMCA - Information & Dev Center	Fees to Prof Contr.	5201040	\$1,739.79
San Antonio Urban Systemic Initiative	Contributions	5407030	\$120.00
	<b>Totals</b>		<b>\$8,685.80</b>

These funds will be transferred to the Economic Development Department for the sole purpose of offsetting costs relating to the development and production of the final report to be issued from the Finance San Antonio Committee. This amount will be augmented by private funds that have either been pledged or collected to date.

Your favorable consideration of this request is appreciated.

  
ART A. HALL  
DISTRICT 8

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