

**CITY OF SAN ANTONIO
NEIGHBORHOOD ACTION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: David D. Garza, Director, Neighborhood Action Department

SUBJECT: Submittal of Grant Application for Lead Based Paint Hazard Control Program from the U. S. Department of HUD, Office of Healthy Homes and Lead Hazard Control

DATE: June 1, 2006

SUMMARY AND RECOMMENDATIONS

This item is an ordinance authorizing the submission of an application for a U.S. Department of Housing and Urban Development (HUD), Office of Healthy Homes and Lead Hazard Control Lead Based Paint Hazard Control Program Grant in the amount of \$3,000,000 for a three-year period. The ordinance would also authorize acceptance of the grant if awarded to the City of San Antonio for the continuation of the Neighborhood Action Department's Lead Based Paint Hazard Control Program which addresses lead hazard in residential units built prior to 1978 where children under six reside and have elevated blood lead levels. The Ordinance will provide for an immediate effective date upon eight (8) affirmative votes. The application is due on June 8, 2006.

Staff recommends approval of this ordinance.

BACKGROUND

The City has been implementing a Lead Based Paint Program since 1999 when the first grant from HUD was received. The current Lead-Based Paint Hazard Control Program (LBPHCP) grant was awarded in October 2004 and expires March 31, 2008 and includes \$2,000,000 to address lead hazards in homes where children under 6 reside. The current grant proposed to address lead hazards in 136 units, of which 99 have been completed to date. The City is projecting to achieve the goals in the grant sooner than the 42-month timeline proposed in the grant.

Due to the early completion of the number of units to be assisted under the current grant, the City is proposing to submit a \$3,000,000 grant which is due on June 8, 2006. This grant, if awarded, would cover a three-year period beginning October 1, 2006 and expiring September 30, 2009. The City is estimating to address 180 units. The grant will provide funding for the lead consultants and lead contractors as regulated, to properly address the lead hazards identified in the housing units. The terms of the grant allow for 10% of the award to be utilized for administrative costs. The proposed grant, if awarded, would include funding for 1 position (Construction Specialist I currently funded through the existing grant) in year 1 and an additional position (Secretary II currently funded through CDBG funds) in years 2 and 3. The grant also requires a 10% match which will be achieved through proposed program funds in the FY 2007 CDBG and in-kind from staff supporting the implementation of the program.

To further achieve leveraging of the grant funds, the Department will be coordinating with existing housing programs such as the Owner-occupied Housing Rehabilitation Program and Rental Rehabilitation Program. The Department will also coordinate with housing non-profits as available. With the current grant, the City is receiving referrals from the San Antonio Metropolitan Health District, UT Health Science Center Community Pediatrics Program, UTSA Environmental Health Services and other community organizations. These partners have provided advocacy, outreach and education assistance which has helped the City achieve the goals set out in the grant.

POLICY ANALYSIS

It is the policy of the City to obtain authorization for the submission of grants applications. The Lead Based Paint Program will support the efforts to address lead hazards and further promote safe housing.

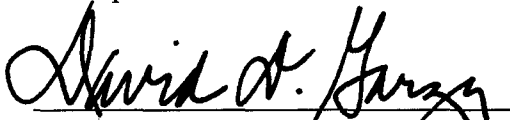
FISCAL IMPACT

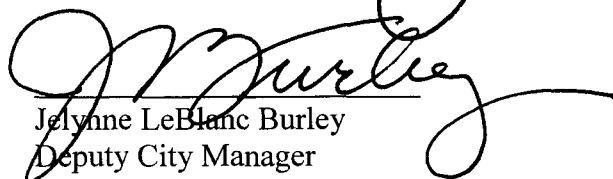
The proposed three-year grant request is \$3,000,000 and further includes an in-kind match of \$500,000 for a total proposed grant budget of \$3,500,000. If awarded, the grant will include a personnel complement of 1 position in year 1 and 2 positions in years 2 and 3. The current grant funds 1 position. The proposed grant would continue to fund this position and add another position in years 2 and 3.

There is no impact to the general fund with this grant request.

COORDINATION

This item has been coordinated with the Office of Budget and Management, San Antonio Metropolitan Health District and the City Attorney's Office.


David D. Garza, Director
Neighborhood Action Department


Jelynn LeBlanc Burley
Deputy City Manager

City of San Antonio
Neighborhood Action Department
Lead Based Paint Hazard Control Program
Proposed Grant
October 1, 2006 - September 30, 2009

Description	HUD Funds
1. Personnel (Direct Labor)	
NAD	
Construction Specialist I (100%)	\$ 114,418.09
Secretary II (100% year 2 and 3)	\$ 53,727.09
Total Direct Labor Cost	\$ 168,145.18
2. Fringe Benefits	
FICA	\$ 12,863.00
TMRS (Retire)	\$ 20,531.00
Life Insurance	\$ 303.00
Health Benefits	\$ 39,000.00
Leave Buyback	\$ 3,612.00
Language Skills	\$ 3,000.00
Total Fringe Benefits Cost	\$ 79,309.00
TOTAL ADMIN COST	\$ 247,454.18
3. Travel	
Interfund Rent of City Motorpool	\$ 31,200.00
Travel - Official	\$ 12,000.00
Total Travel Cost	\$ 43,200.00
4. Supplies & Materials	
Printing	\$ 5,000.00
Office Supplies	\$ 6,000.00
Com Software	\$ 3,282.00
Total Supplies & Material Cost	\$ 14,282.00
5. Equipment	
Laptop	\$ 2,000.00
Total Equipment Cost	\$ 2,000.00
6. Consultants	
LBP Training	\$ 140,000.00
Total Consultants Cost	\$ 140,000.00
7. Contracts and Sub-Grantees	
LHC Grants	\$ 2,191,263.82
Risk Assessment/Inspections	\$ 169,400.00
Air Monitoring	\$ 10,500.00
Blood Test (staff/contractors)	\$ 2,000.00
Total Subcontracts Cost	\$ 2,373,163.82
8. Other Direct Costs	
Relocation	\$ 146,080.00
Communications (Cell phone/pgrs)	\$ 5,400.00
Mail	\$ 1,500.00
Staff Certification Fees	\$ 4,420.00
Total Other Direct Costs	\$ 157,400.00
9. Indirect	
Advertising	\$ 15,000.00
Marketing	\$ 7,500.00
Total Indirect Costs	\$ 22,500.00
Total Grant Funds	\$ 3,000,000.00
10% Match Requirement	\$ 500,000.00
TOTAL PROPOSED GRANT	\$ 3,500,000.00