

# CITY OF SAN ANTONIO PUBLIC WORKS DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Sheryl Sculley, City Manager

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

**SUBJECT:** 

La Manda – West Avenue to Buckeye

DATE:

June 8, 2006

#### **SUMMARY AND RECOMMENDATIONS**

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$472,942.00 payable to Pronto Sandblasting and Coating and Oil Field Services, Inc., authorizes \$38,091.20 for Project Contingency, authorizes \$29,330.22 for Capital Administration Cost, authorizes \$7,618.24 for Material Testing, and \$2,000.00 for Advertising Expenses, for a total ordinance construction project amount of \$549,981.66 in connection with the La Manda – West Avenue to Buckeye project, an authorized 2003 General Obligation Street Improvement Bond funded project located in Council District 1. Of the \$549,981.66 amount \$92,030.00 will be reimbursed by San Antonio Water System (SAWS). This item represents a portion of a total estimated project cost of \$534,558.00.

Staff recommends the approval of this ordinance.

#### **BACKGROUND INFORMATION**

This project provides for street reconstruction of La Manda between West Avenue and Buckeye. The project includes reconstruction of 1,070 linear feet of La Manda with new curbs, sidewalks and driveway approaches. In addition, 280 linear feet of Brad Street will be reconstructed where it intersects with La Manda. Project construction is anticipated to begin in June 2006 and to be completed by October 2006.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in February 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office. Plans were also available for review by potential bidders at the office of Fernandez Frazier White and Associates located at 11824 Radium, San Antonio, Texas 78216. Bids for this project were opened on May 5, 2006 with five (5) firms responding. Of these Pronto Sandblasting and Coating and Oil Field Services, Inc., submitted the lowest responsive bid. Pronto Sandblasting and Coating and Oil Field Services, Inc., currently has two (2) active construction contracts with the City in the amount of \$2,444,000.00. A matrix of the bid outcome is included herein as Attachment 2.

The lowest responsive bid received is \$235,951.66 over budget; this additional cost was anticipated and addressed in the April 19, 2006 memorandum from the City Manager to City Council where funds were identified to address anticipated cost in several capital projects. The additional cost in this project is attributed to the original project estimate which only included milling and overlay. However, total reconstruction was necessary in order to solve the existing drainage problems along La Manda. In addition, a portion of Brad Street needed to be reconstructed to match the proposed grade of La Manda. The shortfall is being funded from 2006 Certificates of Obligation.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Pronto Sandblasting and Coating and Oil Field Services, Inc., and the contractor has committed that 100% of the work provided under this contract shall be completed by a MBE firm. The Memorandum from the Economic Development Department is included herein as Attachment 3.

#### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003 General Obligation Drainage Improvement Bond funded projects.

#### **FISCAL IMPACT**

This is a one-time capital improvement expenditure in the amount of \$549,981.66. Funds in the amount of \$222,000.00 are available from 2003 General Obligation Street Improvement Bonds, \$235,951.66 are available from Certificates of Obligation and \$92,030.00 will be reimbursed by SAWS.

Budgeted funds for this project as included in the FY 06-11 Capital Improvement Program Budget total \$222,000.00. Funds in the amount of \$235,951.66 are not included in the Capital Budget and are being funded with 2006 Certificates of Obligation as addressed to City Council in the April 19, 2006 memorandum regarding Capital Improvement Program Project Cost-Forecast Analysis and Recommendation.

Funds are to be appropriated and payable as follows:

\$ 472,942.00	payable to Pronto Sandblasting and Coating and Oil Field Services, Inc., for construction services
\$ 38,091.20	for Project Contingency
\$ 29,330.22	for Capital Administrative Cost
\$ 7,618.24	for Material Testing
\$ 2,000.00	for Advertising Expenses

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the La Manda – West Avenue to Buckeye project.

#### **COORDINATION**

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

#### **SUPPLEMENTARY COMMENTS**

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

#### **ATTACHMENTS**

- 1. Project Map
- 2. Bid Tab

3. Memo from the Economic Development Department dated May 18, 2006.

Thomas G. Wendorf, P.E.

Director of Public Works

Jelynne LeBlanc Burley

Deputy City Manager

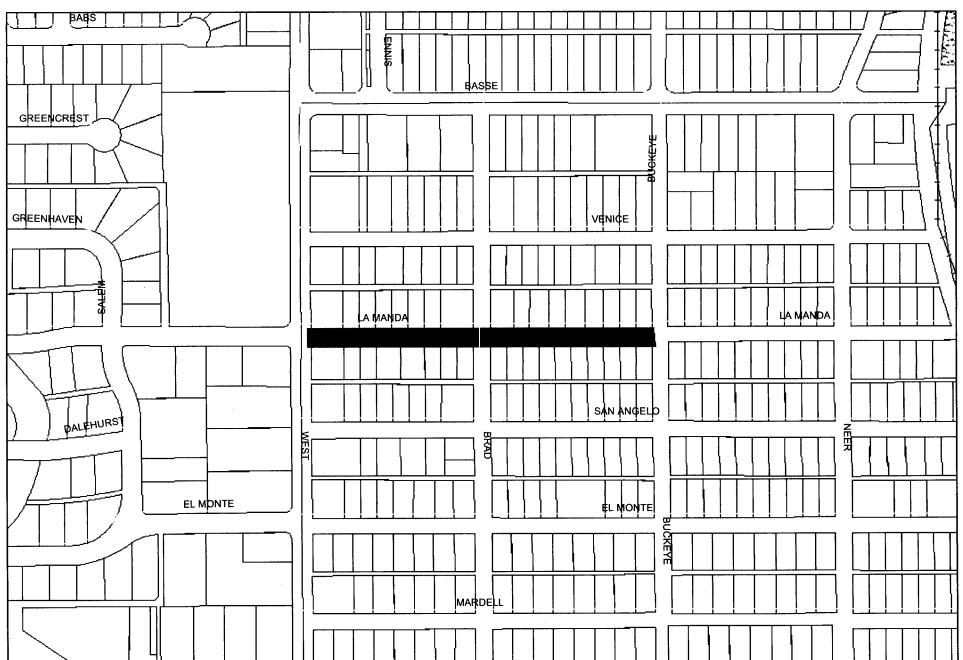
Approved for Council Consideration:

Sheryl Sculley

City Manager



## LA MANDA - WEST AVE TO BUCKEYE



LA MANDA TO WEST AVE TO BUCHESER	CHECK			<u> </u>	ORDER				ITEM Î	ITEM 2	ITEM 3	ITEM 4	ITEM 5	ITEM 6	ITEM 7
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### City of San Antonio **Economic Development Department** Interdepartmental Memorandum

TO:

Thomas G. Wendorf, Director, Public Works Department

FROM:

Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES:

Kent Hickingbottom, Manager, Public Works Department; Yvette Ozuniga,

Administrative Asst. II, Public Works Department; Anita Uribe Martin,

Manager, Economic Development Department; File

SUBJECT:

Good Faith Effort Plan Submitted for the La Manda - West Ave to Buckeye

DATE:

May 18, 2006

We have reviewed the Good Faith Effort Plan submitted by Pronto Sandblasting for the La Manda - West Ave. to Buckeye. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below

Total Project Cost					
\$380,912.00					
FIRM	CERTIFIED	MBE	WBE	AABE	GFEP
Pronto Sandblasting	S/MBE	100% \$380,912	0%	0%	APPROVED

If there are any questions, please feel free to contact me at (210) 207-3900.

Manuel Longoria, Jr.

**Assistant Director** 

**Economic Development Department** 

ML/pt