

Agenda item #7

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Janie B. Cantu, Director of Purchasing & General Services

SUBJECT: Light Duty Trucks

DATE: June 8, 2006

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the bids submitted by Philpott Motors LTD, Items 1 – 4; and Gunn Dodge, Item 5 utilizing the Texas BuyBoard Contract to provide the City of San Antonio with 29 light duty trucks for a total of \$516,448.00 of which \$172,048 will be from the General Fund; \$53,275 from the Police Confiscated Property Fund; \$19,435 from the Aviation Fund; and \$271,690 from the Equipment Renewal and Replacement Fund. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Submitted for council consideration and action are the offers from Philpott Motors LTD, items 1-4; and Gunn Dodge, item 5 utilizing the Texas BuyBoard Contract to provide the City of San Antonio Fire, Police, Public Works, Aviation, Code Compliance and Development Services Departments with 29 light duty trucks for an estimated total of \$516,448.

This purchase will provide an estimated 15 replacement vehicles in accordance with the City's Vehicle Replacement Program. Vehicles which have acquired 96,000 miles or are 10 years old become eligible for replacement. This contract will also provide 13 new add-on trucks and 1 replacement for a unit currently in the fleet but not in the Vehicle Replacement Program. In continuation of the City's commitment to a cleaner environment, all diesel engine vehicles purchased under this contract are certified to be low emission.

POLICY ANALYSIS

This contract will provide approximately 29 light duty trucks in various configurations to include pickup trucks and sport utility vehicles which will be utilized by various departments including Fire, Police, Public Works, Code Compliance and Development Services for routine administrative and field work. This cooperative contract allows for additional purchases through September 30, 2007 depending on availability of funds.

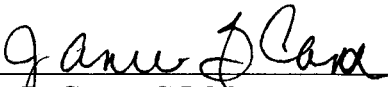
This ordinance will authorize the use of the Texas BuyBoard Contract No. 208-04 administered by the Texas Association of School Boards and is endorsed by the Texas Municipal League (TML) and the Texas Association of Counties (TAC) to provide light duty trucks and will be utilized by the City on an annual basis. Purchases will be made in accordance with the Texas Local Government Purchasing Cooperative passed by the City of San Antonio Ordinance No. 97097. Texas Government Code, Section 791.001 states that Texas BuyBoard has met competitive bidding requirements required by Local Government Code.

FINANCIAL IMPACT

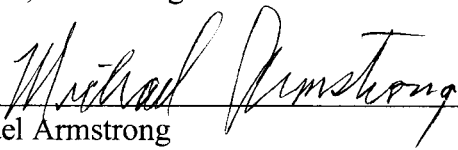
The total estimated cost of this contract is \$516,448.00 of which \$172,048 will be from the General Fund; \$53,275 from the Police Confiscated Property Fund; \$19,435 from the Aviation Fund; and \$271,690 from the Equipment Renewal and Replacement Fund. All expenditures will be in accordance with the FY2005-2006 Budget approved by City Council.

COORDINATION

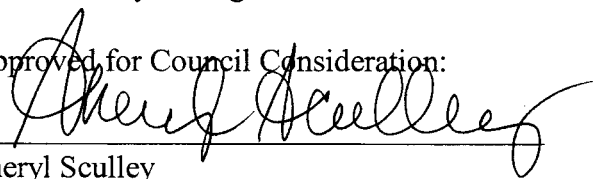
This item has been coordinated with the City of San Antonio Fire, Police, Public Works, Aviation, Code Compliance and Development Services Departments.



Janie B. Cantu, C.P.M.
Director, Purchasing & General Services



Michael Armstrong
Assistant City Manager/Chief Information Officer

Approved for Council Consideration:


Sheryl Sculley
City Manager

**City of San Antonio
Contract Summary Sheet**

Date **6-8-06**

Agenda Item:

SUMMARY OF ORDINANCE

An ordinance accepting the bids submitted by Philpott Motors LTD, Items 1 – 4; and Gunn Dodge, Item 5 utilizing the Texas BuyBoard Contract to provide the City of San Antonio with 29 light duty trucks for a total of \$516,448.00 of which \$172,048 will be from the General Fund; \$53,275 from the Police Confiscated Property Fund; \$19,435 from the Aviation Fund; and \$271,690 from the Equipment Renewal and Replacement Fund. [Presented by Janie B. Cantu, Director, Purchasing & General Services; Michael Armstrong, Assistant City Manager/Chief Information Officer]

Description of Item(s) and Use:

This purchase will provide an estimated 29 replacement vehicles in accordance with the City's Vehicle Replacement Program. Vehicles which have acquired 96,000 miles or are 10 years old become eligible for replacement. In continuation of the City's commitment to a cleaner environment, all diesel engine vehicles purchased under this contract are certified to be low emission.

This purchase will provide an estimated 15 replacement vehicles in accordance with the City's Vehicle Replacement Program. This contract will also provide 13 new add-on trucks and 1 replacement for a unit currently in the fleet but not in the Vehicle Replacement Program.

The 29 light duty trucks will be in various configurations to include pickup trucks and sport utility vehicles which will be utilized by various departments including Fire, Police, Public Works, Aviation, Code Compliance and Development Services for routine administrative and field work. The purchase will be made utilizing the Texas BuyBoard Contract No. 208-04 and allows for additional purchases through September 30, 2007 depending on availability of funds.

Estimated Total \$516,448.00 annually

Bid Number and Title	06-107-DG Light Duty Trucks
Contract Period	Upon Award through 9-30-07
Method of Procurement	Texas Buyboard
Price Trend	Fixed Price Cooperative Contract, No Price Change Since Last Purchase.

Contract Info: **X - Formal Annual Support/Maintenance Lease**

Contractor(s):	Philpott Motors, LTD, PO Box 876, Port Neches, TX 77651 Gunn Dodge, 12540 IH 35 North, San Antonio, TX 78233
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Previous Related Council Action(s):

Date	
Ordinance	
Action	

Anticipated Future Requirements and Actions:

Comments:

Using Department: **Fire, Police, Public Works, Aviation, Code Compliance, Dev Services**

CITY OF SAN ANTONIO
BID TABULATION

LIGHT DUTY TRUCKS

MLWN
PHILPOTT MOTORS, LTD.
P.O. BOX 876
PORT NECHES, TX 77651

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>PRICE</u>	<u>TOTAL</u>
1	COMPACT PICK UP (FORD RANGER)	6 EACH	\$12,662.00	\$75,972.00
2A	½ TON PICK UP (FORD F150)	4 EACH	\$15,555.00	\$62,220.00
2B	½ TON PICK UP (FORD F150)	8 EACH	\$15,175.00	\$121,400.00
3	¾ TON PICK UP (FORD F250)	7 EACH	\$19,435.00	\$136,045.00
4	2 TON PICK UP (FORD F650)	1 EACH	\$53,275.00	\$53,275.00
	TOTAL			\$448,912.00

MLWN
GUNN DODGE
12540 I.H. 35 NORTH
SAN ANTONIO, TX 78233

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>PRICE</u>	<u>TOTAL</u>
5	SPORT UTILITY VEHICLE (DODGE DURANGO)	3 EACH	\$22,512.00	\$67,536.00
	TOTAL			\$516,448.00

ESTIMATED TOTAL: \$516,448.00

This purchase is being made through Texas BuyBoard contract # 208-04.
Bid No. 06-107