

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager  
**FROM:** Thomas G. Wendorf, P.E., Director of Public Works  
**SUBJECT:** Keats Street - Nogalitos Street to Packard Street  
**DATE:** June 8, 2006

**SUMMARY AND RECOMMENDATIONS**

An ordinance appropriating funds and authorizing payment of \$62,907.74 to San Antonio Constructors, Ltd., an (SBE) firm, under a previously approved indefinite delivery contract for Public Works infrastructure maintenance and construction, authorizing \$6,290.77 for project contingency, and \$4,843.90 for Capital Administrative Costs for a total ordinance construction project amount of \$74,042.41, in connection with the Keats Street - Nogalitos Street to Packard Street project, an authorized Housing and Urban Development (HUD) 108 Loan Program funded project, located in Council District 5. This item represents a portion of a total estimated project cost of \$119,100.00.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

This project provides for the replacement and enhancement of sidewalks along Keats Street from Nogalitos to Packard Street. These enhancements will improve the slope of sidewalks and provide safer access for pedestrians and people with disabilities. Additionally, construction will include residential and commercial driveway approaches. The construction will begin in July 2006 and will be completed in December of 2006.

A previously executed construction contract with San Antonio Constructors, Ltd. in connection with the 2005-2006 Indefinite Delivery Contract for Public Works Infrastructure Maintenance and Construction contract for citywide construction projects was approved by City Council on August 18, 2005, through Ordinance No. 101224 in an amount not to exceed \$3,999,999.00. To date work orders in the amount of \$306,533.24 have been issued under this contract. This action will increase the total amount approved for this contract to \$369,440.98.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Housing and Urban Development (HUD) 108 Loan Program funded projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure and is included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$74,042.41 are available from Housing and Urban Development (HUD) 108 Loan Program funds and are authorized to be appropriated and payable as follows:

\$62,907.74	payable to San Antonio Constructors, Ltd. for construction services
\$ 6,290.77	for project contingency
\$ 4,843.90	for capital administrative costs

### **COORDINATION**


This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

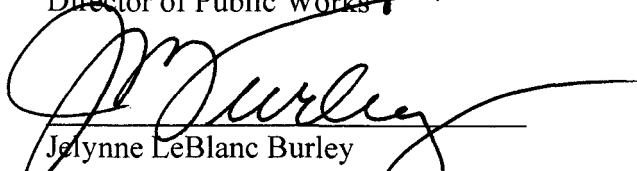
### **SUPPLEMENTARY COMMENTS**

This construction contract was developed utilizing the formal bid process; therefore, a Discretionary Contracts Disclosure Form is not required.


### **ATTACHMENTS**

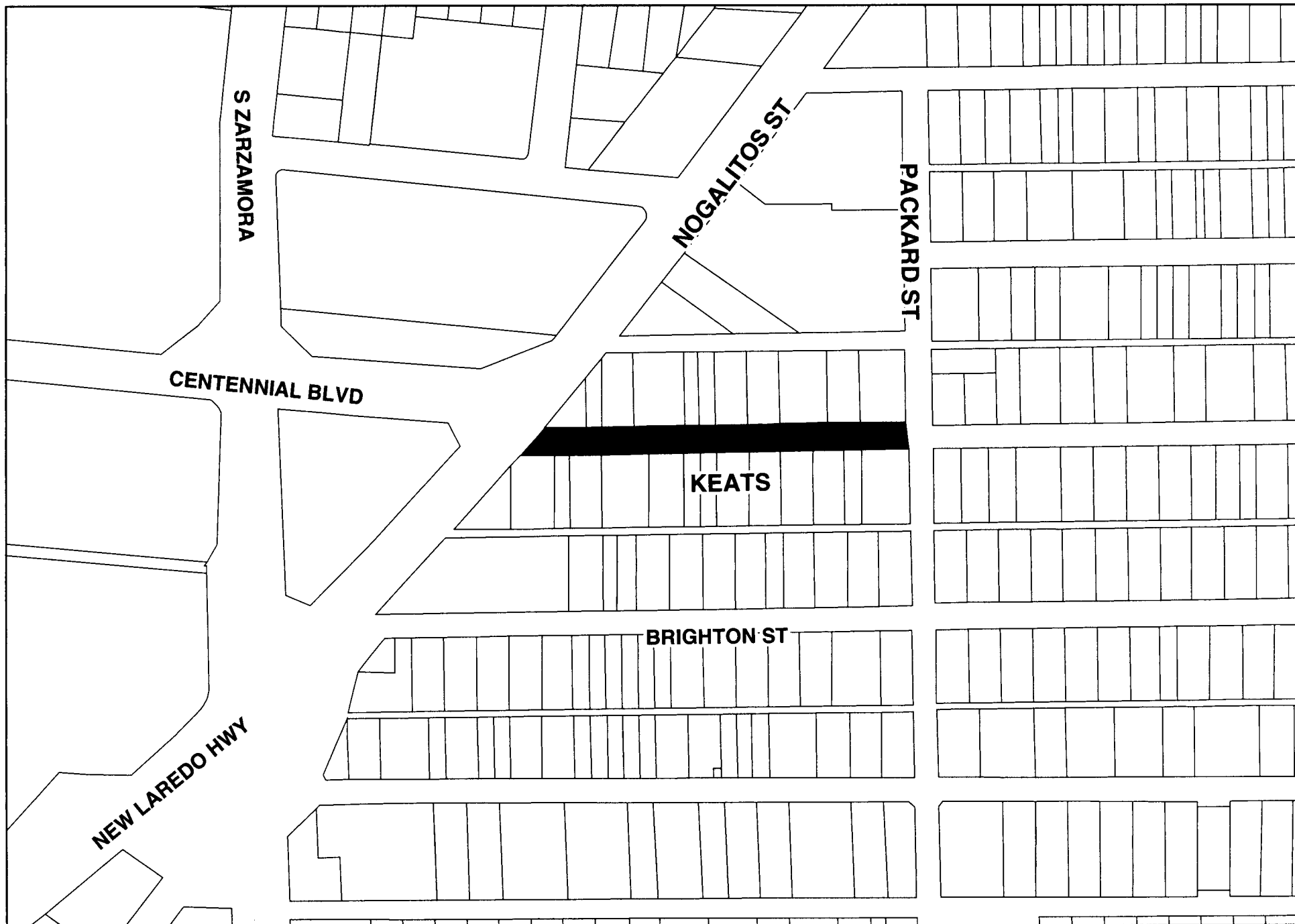
1. Project Map

  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Jelynn LeBlanc Burley  
Deputy City Manager

Approved for Council Consideration:

  
Sheryl Sculley  
City Manager



CITY OF SAN ANTONIO  
Department of Public Works  
Capital Programs Division

## ***Keats: Nogalitos to Packard***

Scale: None  
09/09/06  
DEH

