

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Hackberry - Steves to Southcross and Linda Lou - Presa to Hackberry
DATE: June 8, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$1,476,166.00 payable to Collective Contracting, Inc., an SBE firm, and authorizing \$90,701.30 for Project Contingency \$82,165.99 for Capital Administrative Costs, \$2,000.00 for Advertising Expenses, \$14,761.66 for Materials Testing, for a total ordinance construction project amount of \$1,665,794.95 in connection with the Hackberry-Steves to Southcross, an authorized 1999-2004 General Obligation Street Improvement Bond project, and Linda Lou-Presa to Hackberry, an authorized 2003-2007 General Obligation Drainage Improvement Bond project, located in Council District 3. Of the \$1,665,794.95 amount \$569,153.00 will be funded by San Antonio Water System (SAWS). This item represents a portion of a total estimated project cost of \$1,894,623.00.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The Linda Lou - Presa to Hackberry project provides for underground drainage improvements necessary to eliminate standing water and for the rehabilitation of the existing pavement and curbs. The Linda Lou storm water drainage system will run along Boxelder Lane and tie into the existing stub-out, which was part of the Southcross - Presa to New Braunfels project, which was completed in March of 2005. This project was designed by the Public Works Engineering Division in conjunction with the Hackberry - Steves to Southcross sidewalk (west side only) project. Both projects will be constructed as one project. Construction is anticipated to begin in June 2006 and to be completed by February 2007.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in February 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and the Dodge Report. Plans were also available for review by potential bidders in the Public Works Department. Bids for this project were opened on March 29, 2006 and five (5) firms responded. Of these Collective Contracting, Inc. submitted the lowest responsive bid. Collective Contracting, Inc. currently has no active contracts with the City. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Collective Contracting, Inc. and the contractor has committed that 31.90% of the work to be provided under this contract will be completed by a MBE firm, .89 % will be completed by a WBE firm, and .94% will be completed by a AABE firm. The Memorandum from the Economic Development Department is included herein as Attachment 4.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of previously approved 2003-2007 General Obligation Drainage Improvement Bond funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$1,665,794.95 and included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$460,714.37 are available from 2003 General Obligation Drainage Improvement Bond funds, \$632,000.00 are available from 1999 General Obligation Street Improvement Bond funds, \$3,927.58 are available from Unissued Certificates of Obligation and \$569,153.00 will be reimbursed by SAWS and are authorized to be appropriated and payable as follows:

\$1,476,166.00	payable to Collective Contracting, Inc. for construction services
\$ 90,701.30	for Project Contingency
\$ 82,165.99	for Capital Administrative Costs
\$ 14,761.66	for Materials Testing
\$ 2,000.00	for Advertising Expenses

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City.

The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the Hackberry - Steves to Southcross and Linda Lou - Presa to Hackberry project.

COORDINATION

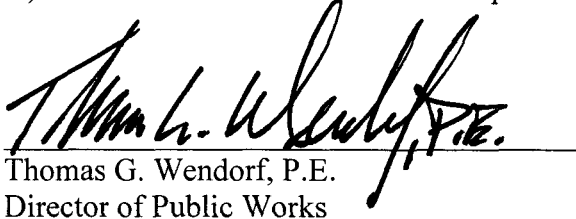
This request for ordinance has been coordinated with the Finance Department and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.


ATTACHMENTS

- 1.) Project Map
- 2.) Bid Tab
- 3.) Memo from the Economic Development Department dated May 16, 2006.

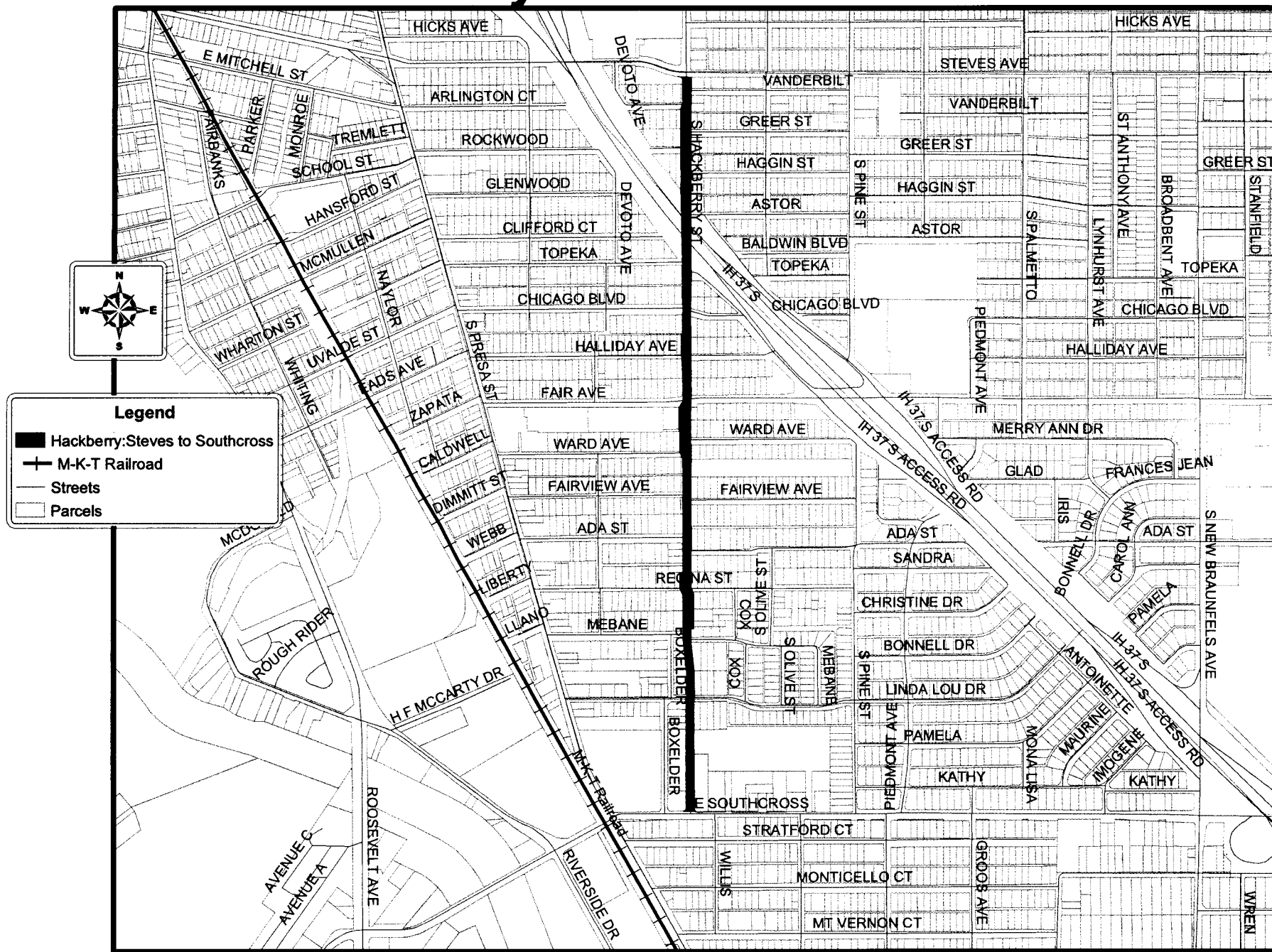

Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

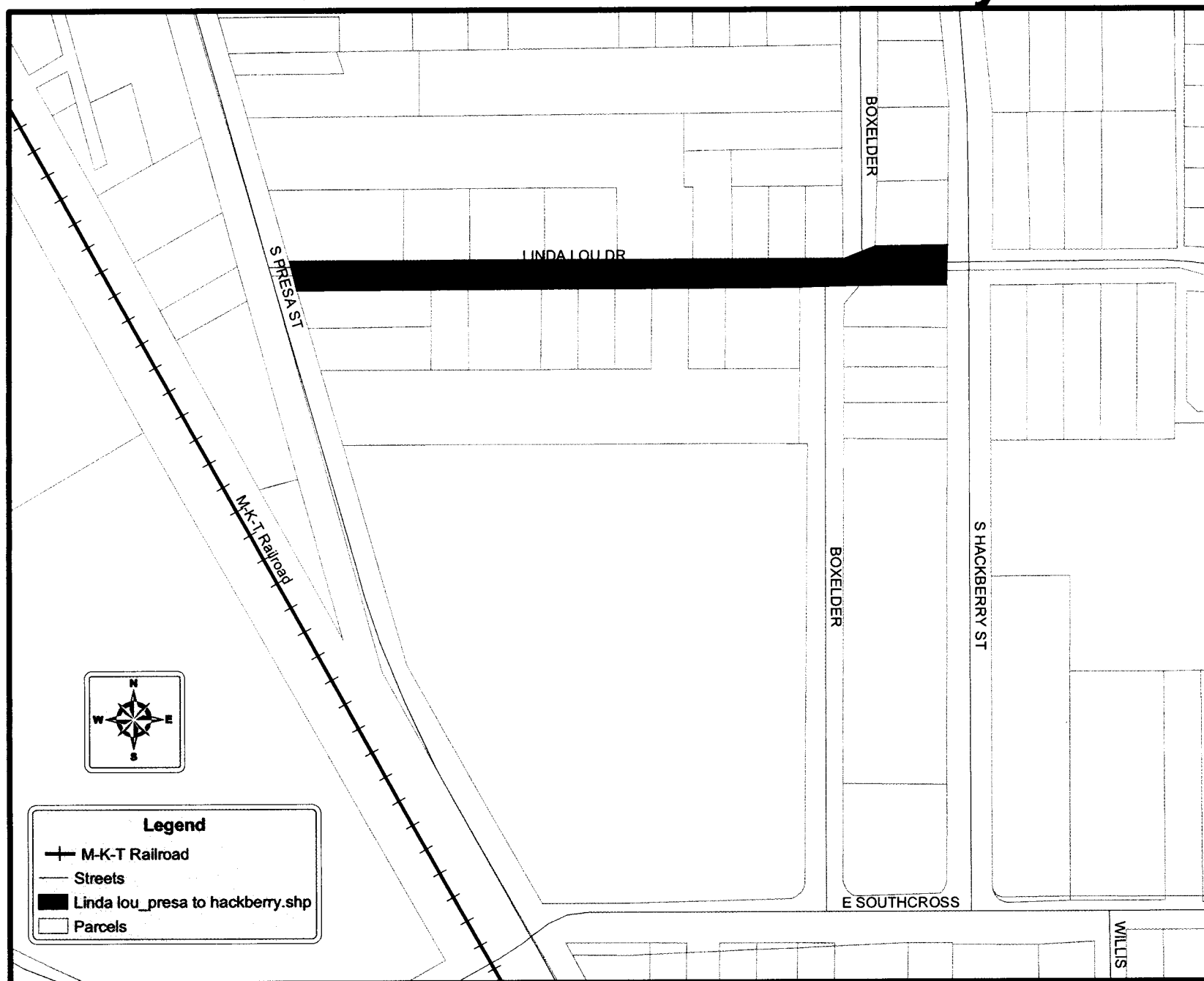
Approved for Council Consideration:


Sheryl Sculley
City Manager

Hackberry: Steves to Southcross



Linda Lou: Presa to Hackberry



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City of San Antonio
Economic Development Department
Interdepartmental Memorandum

TO: Tom Wendorf, Director, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Kent Hickingbottom; Yvette Ozuniga; Anita Uribe Martin; File

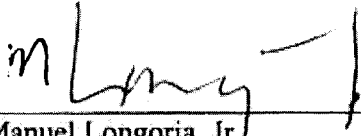
SUBJECT: Good Faith Effort Compliance for the Public Works Capital Improvement Project:
HACKBERRY – STEVES TO SOUTHCROSS LINDA LOU – PRESA TO HACKBERRY.

DATE: May 16, 2006

We have worked with the prime contractor, Collective Contracting, to increase MBE/WBE/AABE participation. We have reviewed the updated Good Faith Effort Plan for the **Hackberry – Steves To Southcross Linda Lou – Presa To Hackberry** street project. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>					
\$901,443					
FIRM	CERTIFIED	MBE	WBE	AABE	GFEP
COLLECTIVE CONTRACTING, INC.	YES (SBE)	31.90% (\$287,598)	.89% (\$8,088)	.94% (\$8,558)	APPROVED

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.


Manuel Longoria, Jr.
Assistant Director
Economic Development Department

ML/ma