

Agenda item #15

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Southtown – South Presa (Carolina Street to Lowell Street)
DATE: June 8, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance appropriating funds and authorizing payment of \$157,412.68 to RAM Building Services, L.L.C., (MBE), under a previously approved indefinite delivery contract for Public Works infrastructure maintenance and construction, authorizing \$15,741.27 for project contingency, and \$11,018.89 for Capital Administrative Costs for a total ordinance construction project amount of \$184,172.84, in connection with the Southtown – South Presa (Carolina Street to Lowell Street) Project, an authorized 2003 General Obligation Street Improvement Bond funded project, located in Council District 1. This item represents a portion of a total estimated project cost of \$310,000.00.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for the replacement and enhancement of sidewalks and residential and commercial driveway approaches along the west side of South Presa from Carolina Street to Lowell Street to comply with the Americans with Disabilities Act (ADA). These enhancements will improve the slope of the sidewalks and modify the alignment of driveway approaches to provide safer access for pedestrians and people with disabilities. The construction will begin in July 2006 and will be completed in December of 2006.

A previously executed construction contract with RAM Building Services, L.L.C. in connection with the 2005-2006 Indefinite Delivery Contract for Public Works Infrastructure Maintenance and Construction contract for citywide construction projects, was approved by City Council on August 18, 2005, through Ordinance No. 101224 in an amount not to exceed \$4,953,781.00. To date work orders in the amount of \$1,587,969.44 have been issued under this contract. This action will increase the total amount approved for this contract to \$1,745,382.12.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2003 General Obligation Drainage Improvement Bond funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure and is included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$184,172.84 are available from 2003 General Obligation Street Improvement Bond funds and are authorized to be appropriated and payable as follows:

\$ 157,412.68	payable to RAM Building Services, L.L.C. for construction services
\$ 15,741.27	for project contingency
\$ 11,018.89	for capital administrative costs

COORDINATION

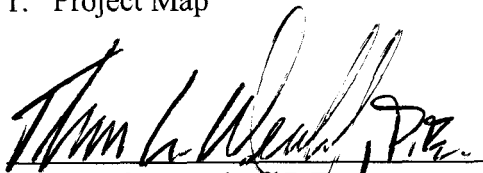
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

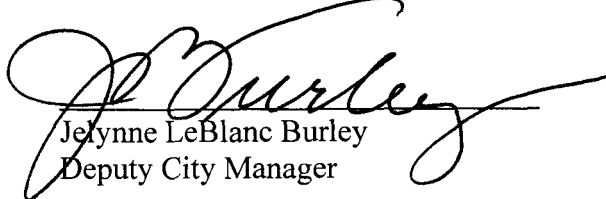
SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal bid process; therefore, a Discretionary Contracts Disclosure Form is not required.


ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager



SOUTHTOWN - SOUTH PRESA - CAROLINA TO LOWELL

