

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Medical Center Intersection Improvements, Phase II – Change Order 14

DATE: June 8, 2006

**SUMMARY AND RECOMMENDATIONS**

An ordinance approving Change Order 14 in the amount of \$19,066.00 payable to Valemas, Inc. in connection with the Medical Center Intersection Improvements, Phase II project, an authorized Certificates of Obligation funded project, located in District 8.

A previously executed contract with Valemas, Inc. for the Medical Center Intersection Improvements, Phase II project in the amount of \$2,807,788.35 was approved by City Council on June 10, 2004, through Ordinance No. 99316. Subsequent Change Orders have increased the contract amount by \$200,128.08 to a total contract amount of \$3,007,916.43. This Change Order will increase the total contract amount to \$3,026,982.43. This change order is necessary to compensate the contractor for additional work due to sidewalk and wheelchair ramp modifications as requested by the Texas Department of Licensing and Regulation (TDLR). This item represents a portion of a total estimated project cost of \$4,815,965.21.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

The City and Medical Center Alliance jointly funded project provides for intersection upgrades and installation of traffic signal systems at Floyd Curl and Medical Drive, Floyd Curl at Wurzbach Road, Floyd Curl at Louis Pasteur, and Medical Drive at University Hospital and will also provide the necessary SAWS adjustments. Project construction is complete pending wheelchair ramp modifications requested in this change order. The total estimated project cost is \$4,815,965.21 of which the Medical Center Alliance is responsible for the design and purchase or right-of-way at an estimated cost of \$1,800,000.00.

This ordinance authorizes Change Order 14 in the amount of \$19,066.00, which is necessary to compensate Valemas, Inc. for additional work due to sidewalk and wheelchair ramp modifications as requested by the TDLR. This change order was not included in the original project scope, and is being funded from Certificates of Obligation from previously completed projects.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Certificates of Obligation funded projects.

## **FISCAL IMPACT**

This is a one-time capital improvement expenditure in the amount of \$19,066.00. Funds in the amount of \$12,547.00 are available from Certificates of Obligation in the Southcross – W.W. White to IH 10 construction contingency and \$6,519.00 are available from 2006 Certificates of Obligation in the W.W. White Rigsby to Lord Road Phase I project. Funds in the amount of \$19,066.00 are not included in the FY 06-11 Capital Budget and are being funded with Certificates of Obligation to offset an increase in project scope of services.

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the Medical Center Intersection Improvements, Phase II project.

## **COORDINATION**

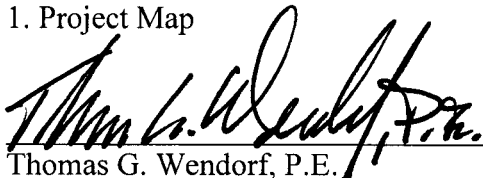
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

## **SUPPLEMENTARY COMMENTS**

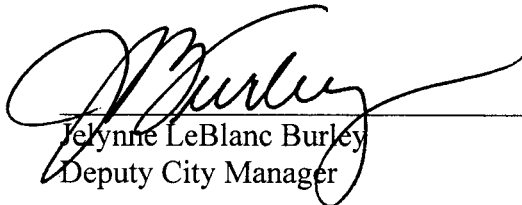
A Discretionary Contracts Disclosure form is not required.

## **ATTACHMENTS**

1. Project Map



Thomas G. Wendorf, P.E.  
Director of Public Works



Jelynn LeBlanc Burley  
Deputy City Manager

Approved for Council Consideration:



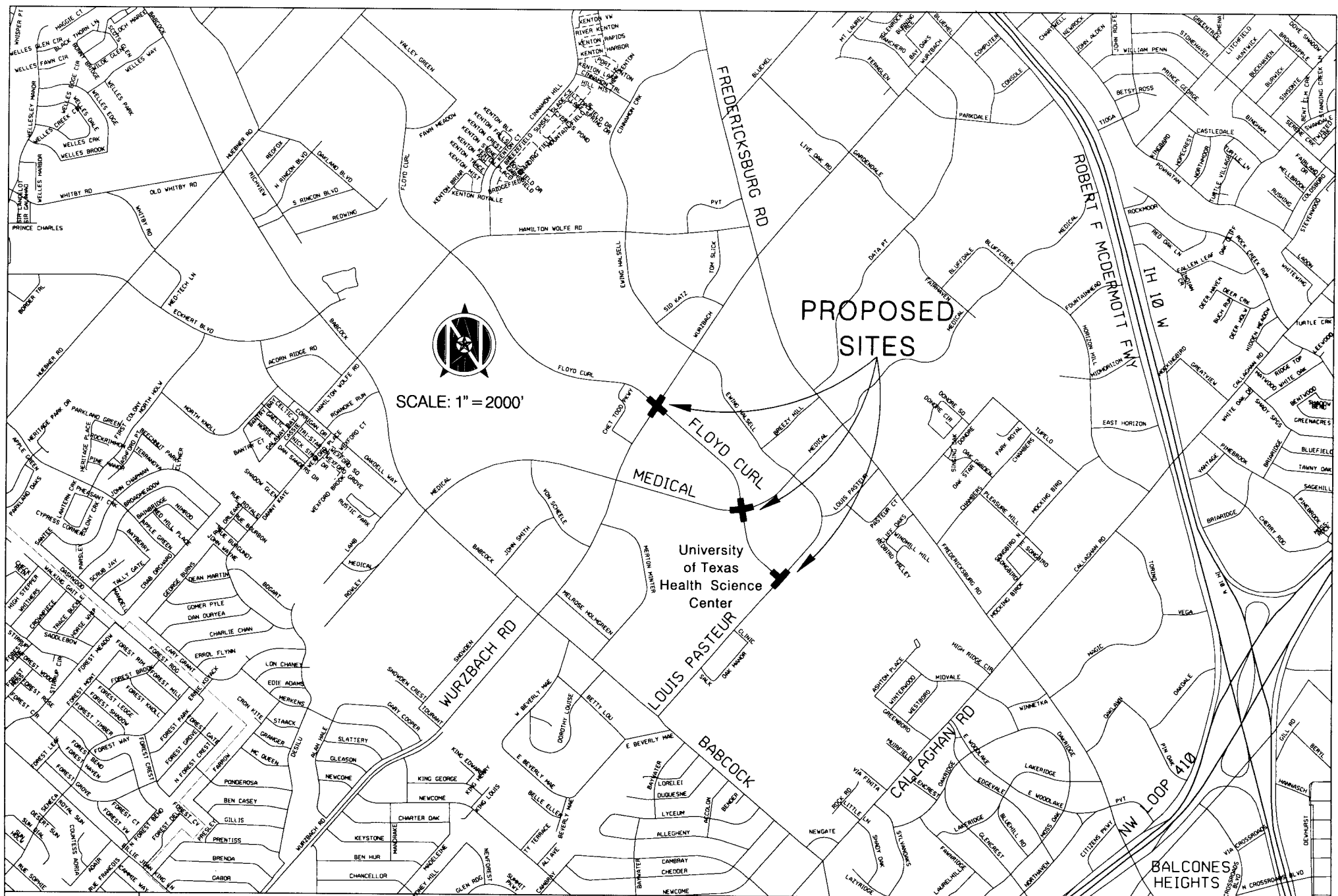
Sheryl Sculley  
City Manager

## PUBLIC WORKS

**23-00185: Medical Center Intersection Improvements Phase II**  
**Vendor: Valemas, Inc.**

Change Order No.	Amount	Justification
1	\$ 7,049.13	Temporary electric service to the Temporary Traffic Signal System Removal of existing concrete located 1" below ground surfaces
2	\$ 21,699.00	Install temporary electric meter Two-Way Finding Signs located at Floyd Curl & Wurzbach
3	\$ 23,110.75	Topsoil for minimum 4" depth  Flowable fill concrete at Methodist Plaza for MCI trench Signal Pole Change at University Hospital Intersection
PW 4	\$ 22,766.50	Additional planting area & revises the initial planting area at Methodist Plaza (Initial plan called for the relocation of 4 palm trees, but the condition of the palm tree's trunk did not allow for transplanting. FA deducts this cost and adds new palm trees. During design it was not anticipated that the second planting area would be affected, but after construction began the impact to this planting area was significant and new trees required.) Adds additional Off-Duty Police Officer to contract
PW 5	\$ 10,046.00	Additional Off-Duty Police Officer to direct traffic 7 a.m. thru 6 p.m. Monday-Friday; 200 hrs @ \$50.23
PW-6	\$ 4,508.32	Purchase and installation of omitted street signal cables at 3 intersections
PW-7	\$ 3,070.55	Drain box replacement @ Louis Pasteur & Floyd Curl
PW-8	\$ 12,650.55	Concrete retaining wall at southeast corner of Wurzbach & Floyd Curl
PW-9	\$ 13,454.35	Improve traffic signal system at Floyd Curl & Louis Pasteur. Also includes new foundation, pedestals and installation of signal equipment.
PW-10	\$ 13,952.82	Improve traffic signal system at Floyd Curl & Louis Pasteur. Also includes new controller and cabinet at Louis Pasteur.
PW-11	\$ 15,565.39	Install new curb for 3 medians at the intersection of Wurzbach & Floyd Curl and revise concrete flume to drain parking lot at southeast corner of same intersection and install new ADA compliant ramps at Wurzbach.
PW-12	\$ 638.73	Add arrow led lenses and pedestrian pole extension.
SAWS-1	\$ 5,430.45	Eliminate two service connections and dispose of asbestos pipe.
PW-13	\$ 48,003.84	Remove concrete curb, street excavation, HMAC, machine-laid curb and commercial driveways
SAWS-2	\$ (1,818.30)	Final recapitulation of project
<b>TOTAL CHANGE ORDERS APPROVED:</b>		<b>\$ 200,128.08</b>

\* Change Orders under \$25,000 and included in the project budget do not require Council approval.



**CITY OF SAN ANTONIO, TEXAS**  
**DEPT. OF PUBLIC WORKS**  
**ENGINEERING DIVISION**

**MEDICAL CENTER INTERSECTION IMPROVEMENTS**  
**PHASE II**