

Agenda item #21

**CITY OF SAN ANTONIO
POLICE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: William P. McManus, Chief of Police

SUBJECT: Accepting a \$200,000 Grant from the Office of the Governor, Division of Emergency Management for the 2005 Buffer Zone Protection Program

DATE: June 8, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance authorizing the acceptance of a \$200,000 grant from the Office of the Governor, Division of Emergency Management, for the 2005 Buffer Zone Protection Program for the grant period April 1, 2005 through January 31, 2007.

Staff recommends approval.

BACKGROUND INFORMATION

The City of San Antonio Police Department received a Notice of Sub-recipient Award for the 2005 Buffer Zone Protection Program (BZPP) grant on May 4, 2006. This grant, from the Office of the Governor, Division of Emergency Management (DEM), is the second BZPP grant to be awarded to the City of San Antonio. The first grant was accepted on May 11, 2006.

These BZPP grants are designed to aid San Antonio in reducing the vulnerabilities of critical infrastructure and key resource sites. This effort is designed to develop effective preventative measures that make it more difficult for terrorists to conduct surveillance or launch attacks from the immediate vicinity of critical infrastructure and key resource sites. The DEM has designated the five key locations and specified the exact equipment to be purchased. The first location was specified in the first grant for \$49,521.50. This second grant designates the remaining four locations and allocates \$200,000 for these sites. Due to the sensitivity of this program the DEM has requested that the locations not be publicized.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs.

FISCAL IMPACT

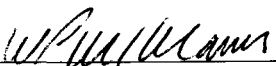
The program budget totals \$200,000 and does not require an in-kind or cash match.

COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management & Budget.

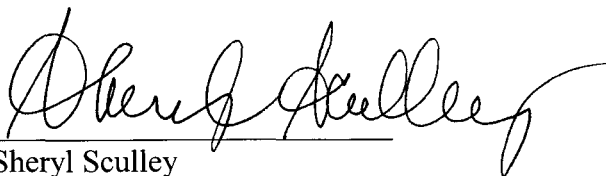
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.



William P. McManus
Chief of Police

Approved for Council Consideration:



Sheryl Sculley
City Manager

Office of the Governor
Division of Emergency Management
Buffer Zone Protection Program 2

April 1, 2005 through January 31, 2007

Internal Order: 117000000077

FD: 26065000

G/L	Description	Grant Funds
4501100	Office of the Governor, Division of Emergency Management	\$ 200,000.00
	Total Revenues	<u>\$ 200,000.00</u>

G/L	Description	Grant Funds
5204050	Maint. & Repair - Building and Improv.	\$ 34,611.00
5501055	Machinery and Equipment - Other	\$ 165,389.00
	Total Project Expenditures	<u>\$ 200,000.00</u>