

Agenda item #8

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Janie B. Cantu, Director of Purchasing & General Services

SUBJECT: Golf Cars and Utility Vehicles

DATE: June 15, 2006

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the bid submitted by Mission Golf Cars to provide the City of San Antonio with 90 electric golf cars and 4 police traffic utility vehicles for a total of \$300,310.00 from the Equipment Renewal and Replacement Fund. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

A request for sealed bids was issued to purchase golf cars and police traffic utility vehicles for the City of San Antonio. Four bids were received. The low bid was submitted by Mission Golf Cars for a total of \$300,310.00. This bid was advertised in the Daily Commercial Recorder, La Prensa, the San Antonio Observer, the City of San Antonio Purchasing Website, Public Access Channel 21 and Demandstar.com.

This contract will provide City of San Antonio Parks and Recreation Golf Course Division with ninety (90) electric golf cars and the Police Department Traffic Control Division with four (4) police traffic utility vehicles. The 90 electric golf cars being purchased will be replacing older golf cars and golf cars that have been reissued to other City departments. The 4 police traffic utility vehicles will be replacing older units which will be sold at auction. The City currently owns and operates a fleet of four hundred nineteen (419) electric golf cars and forty (40) utility vehicles. The Golf Course Division is required to maintain a total of seven (7) golf courses on a year round basis. The golf cars requested will be utilized throughout the seven (7) courses. The traffic utility vehicles will be utilized by the Police Department's Traffic Control Division for special assignments in or around the downtown area. It has been determined that it is more economically feasible to replace the golf cars and utility vehicles than to repair.

POLICY ANALYSIS

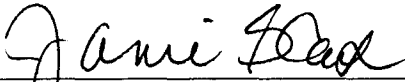
These golf cars and utility vehicles are on a five year replacement cycle and are part of the City's Vehicle Replacement Program which includes trade in values. The golf cars have a three year parts and labor warranty except for the chassis, which has a five year warranty. The utility vehicles have a one year parts and labor warranty. The City is currently evaluating the potential of privatizing certain golf courses. In the event that any of the City golf courses are privatized, the golf cars at those locations will be moved to the inventory of remaining publicly operated golf courses.

FINANCIAL IMPACT

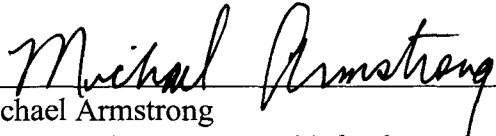
The total estimated cost of this contract is \$300,310.00 from the Equipment Renewal and Replacement Fund. All expenditures will be in accordance with the FY2005-2006 Budget approved by City Council.

COORDINATION

This item has been coordinated with the City of San Antonio Parks Departments and the Police Department.

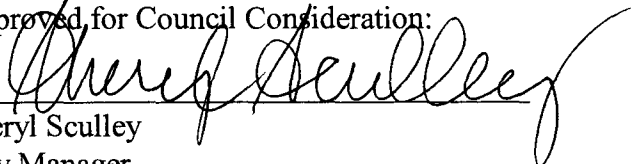


Janie B. Cantu, C.P.M.
Director, Purchasing & General Services



Michael Armstrong
Assistant City Manager/Chief Information Officer

Approved for Council Consideration:



Sheryl Sculley
City Manager

**City of San Antonio
Contract Summary Sheet**

Date **6-15-06**

Agenda Item:

SUMMARY OF ORDINANCE

An ordinance accepting the bid submitted by Mission Golf Cars to provide the City of San Antonio with 90 electric golf cars and 4 police traffic utility vehicles for a total of \$300,310.00 from the Equipment Renewal and Replacement Fund. [Presented by Janie B. Cantu, Director, Purchasing & General Services; Michael Armstrong, Assistant City Manager/Chief Information Officer]

Description of Item(s) and Use:

This ordinance will provide the City's Parks and Recreation Golf Course Division with ninety (90) electric golf cars and the Police Department Traffic Control Division with four (4) police traffic utility vehicles. The golf cars will be utilized throughout the seven (7) golf courses and the traffic utility vehicles will be utilized by the Police Department's Traffic Control Division for special assignments in or around the downtown area. These golf cars and utility vehicles are on a five year replacement cycle and are part of the City's Vehicle Replacement Program which includes trade in values.

The City is currently evaluating the potential of privatizing certain golf courses. In the event that any of the City golf courses are privatized, the golf cars at those locations will be moved to the inventory of remaining publicly operated golf courses.

Total : \$ 300,310.00

Bid Number and Title	06-090 Golf Cars & Utility Vehicles
Contract Period	Upon Award through 12-31-2006
Method of Procurement	Competitive Bid
Price Trend	6.5% estimated increase from FY2005 pricing for electric golf cars; utility vehicles were not part of that purchase

Contract Type: ☒ **Purchase** ☐ **Annual** ☐ **Support/Maintenance** ☐ **Lease**

Contractor: Mission Golf Cars, 18865 Redland Rd, San Antonio, Texas 78259

Previous Related Council Action(s):

Date:	01/27/05
Agenda Item #:	Item 9, Electric Golf Cars, Bid #05-024
Action:	Ordinance #100335 accepting the bid from Mission Golf Cars to provide the City with golf cars for a total of \$185,400.00
Date:	
Agenda Item #:	
Action:	

Anticipated Future Actions and Commitments:

Comments: None

Department: Parks and Recreation; Police Department

City of San Antonio Bid Tabulation

Opened: May 19, 2006		Mission Golf Cars	Club Car Inc.	Golf Cars ETC.	Yamaha Golf Car Co.
For: Golf Cars & Utility Vehicles		18865 Redland Rd.	4152 Washington Rd.	22340 IH 35 North	13202 Amarillo Ave.
06-090 JH		San Antonio TX 78259	Augusta GA 30809	New Braunfels TX 78132	Austin TX 78729
Item	Description				
1	90 Each - Electric Golf Cars				
	Price Each	\$3,130.00	\$3,175.82	No Bid	\$3,086.30
	Price Total	\$281,700.00	\$285,823.80		\$277,767.00
	Make	E-Z-Go	Club Car		G-Max
	Model	TXT	DSIQ		48
	Less Trade-Ins	\$82,502.00	\$76,775.00	No Bid	\$68,549.70
	Total Less Trade-Ins	\$199,198.00	\$209,048.80		\$209,217.30
2	4 Each- Police Traffic Utility Vehicles				
	Price Each	\$25,278.00	No Bid	\$26,250.00	No Bid
	Price Total	\$101,112.00		\$105,000.00	
	Terms	Net 30	Net 30	Net 30	Net 30
	Delivery	90 Days	90-120 Days	90 Days	90 Days
	Total Awarded	\$300,310.00			

No Bids: Professional Turf Products