

Agenda item #17

**CITY OF SAN ANTONIO  
PARKS AND RECREATION DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Sheryl Sculley, City Manager  
**FROM:** Malcolm Matthews, Director, Parks and Recreation  
**SUBJECT:** Palm Heights Park Playground Project  
**DATE:** June 15, 2006

**SUMMARY AND RECOMMENDATIONS**

This ordinance appropriates \$157,431.00 in HUD 108 Loan Program funds for the Palm Heights Park Playground Project in City Council District 5; establishes a project budget; allocates \$11,020.17 for in-house project design and construction by Parks and Recreation staff and \$146,410.83 for park materials; and provides for payment.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

This ordinance will appropriate HUD 108 Loan Program funds included in the FY 2006-2011 adopted annual capital budget for the Palm Heights Park Playground Project located at 1201 W. Malone in City Council District 5. This project will install a new playground and associated safety surfacing as well as ADA upgrades.

The design and construction of this project will be completed by in-house park crews and begin in October 2006 and be completed in December 2006.

**POLICY ANALYSIS**

This action is consistent with the approved HUD 108 Loan Program.

**FISCAL IMPACT**

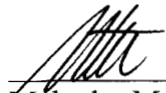
Funds in the amount of \$157,431.00 in HUD 108 Loan Program funds have been approved for the Palm Heights Park Playground Project and are included in the FY 2006-2011 adopted annual capital budget. This ordinance will appropriate these funds and establish a project budget of \$11,020.17 for in-house project management expenditures and \$146,410.83 for park materials. The new playground will have additional costs of \$3,500.00 which is included in funding requested for next fiscal year.

### COORDINATION

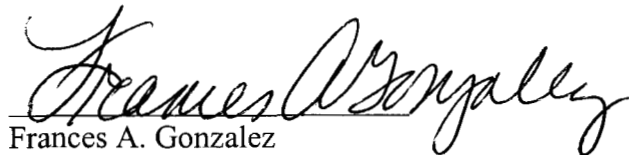
This action has been coordinated with community representatives, the Housing and Community Development Department, the Finance Department, the Historic and Design Review Commission, and the Office of Management and Budget.

### SUPPLEMENTARY COMMENTS

Discretionary Contracts Disclosure Form is not required.

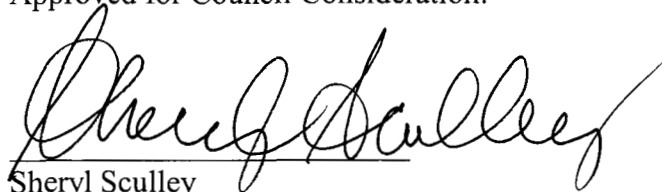


Malcolm Matthews  
Director of Parks and Recreation



Frances A. Gonzalez  
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley  
City Manager

# Site Map

## Palm Heights



City of San Antonio  
Parks and Recreation Department

# Site Map Palm Heights



Palm Heights Park Playground  
26-00196

<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
<b>REVENUES:</b>			
HUD 108 CDBG Funds (\$157,431.00)	<u>\$0.00</u>	<u>\$157,431.00</u>	<u>\$157,431.00</u>
Total:	\$0.00	\$157,431.00	\$157,431.00
<b>EXPENDITURES:</b>			
<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
26-00196-06-01 Administrative Fees	\$0.00	\$11,020.17	\$11,020.17
26-00196-05-08-01 Park Materials	<u>\$0.00</u>	<u>\$146,410.83</u>	<u>\$146,410.83</u>
Total:	\$0.00	\$157,431.00	\$157,431.00