

Agenda item # 61

CITY OF SAN ANTONIO
COMMUNITY INITIATIVES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM

TO: Sheryl Sculley, City Manager
FROM: Dennis J. Campa, Director, Department of Community Initiatives
SUBJECT: Lease Agreement with the San Antonio Housing Authority
DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the execution of an agreement with the San Antonio Housing Authority (SAHA) for the lease of 16 units for homeless families and authority to execute a "Housing First" agreement for homeless residents. This agreement is for a two year period beginning July 15, 2006 through September 30, 2008.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The agreement with SAHA authorizes the rental of 16 units. Residents will be assessed a monthly program fee of up to 30% of their adjusted gross income.

This agreement addresses Objective III of the Mayor's Council on Homelessness, "Extend Partnership with San Antonio Housing Authority (SAHA) to Rapidly Re-House Homeless Families." Additional units will be secured through other housing vendors to complete the total of 32 units.

On July 6, 2006, the SAHA board will take action on this agreement. A favorable approval is anticipated.

POLICY ANALYSIS

This ordinance will enable the Department of Community Initiatives to increase the number of housing units for the homeless.

FISCAL IMPACT

The City will pay an amount not to exceed \$27,450 of which \$5,400 is for utilities for the period of July 15, 2006 – September 30, 2006. The City will pay an amount not to exceed \$292,800 of which \$57,600 is for utilities for the period of October 1, 2006 – September 30, 2008.

There is a fiscal impact of \$27,450 for FY 06 to the General Fund. Additionally, contingent upon approval by City Council and the availability of funds, there will be General Fund impact of \$146,400 for fiscal years 2007 and 2008.

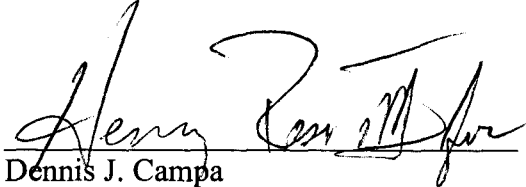
Based on observations from Housing First Programs, it is customary for homeless individual/families to be assisted with services for a period of 18-21 months to stabilize their lives. As a result, funding is being requested through FY 08 to accomplish the Mayor's Objective III, "Extend Partnership with San Antonio Housing Authority (SAHA) to Rapidly Re-House Homeless Families."

COORDINATION

Coordination has occurred with the City Attorney's Office, Finance Department, Office of Management & Budget, Mayor's Council on Homelessness and the San Antonio Housing Authority.

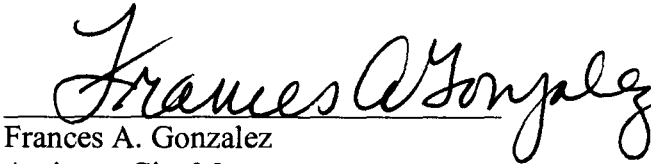
SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.



Dennis J. Campa

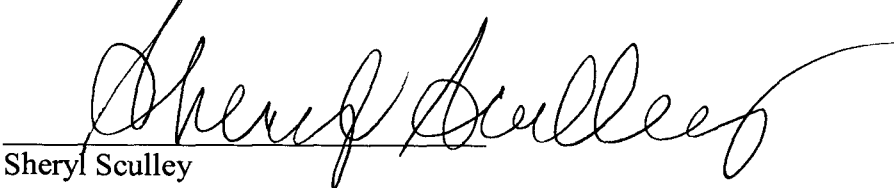
Director, Department of Community Initiatives



Frances A. Gonzalez

Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley

City Manager