

Agenda Item #35

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Fay Street/ St. Joseph Phase II – Creighton to New Laredo Hwy – Change Order 4 (Final)

DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance approving Change Order 4 (final) in the amount of \$52,221.56 payable to R.L. Jones, L.P. in connection with the Fay Street/St. Joseph Phase II – Creighton to New Laredo Hwy project, an authorized 1999-2004 General Obligation Street Improvement Bond and 2003-2007 General Obligation Street Bond funded project, located in Council District 5.

Change Order 4 (final) is necessary to reconcile original material quantities versus the actual quantities used upon completion of the project. A previously executed contract with R.L. Jones, L.P. for the Fay Street/St. Joseph Phase II – Creighton to New Laredo Hwy project in the amount of \$1,916,147.95 was approved by City Council on September 30, 2004, through Ordinance No. 99817. Subsequent Change Orders have increased the contract amount by \$52,240.59 to a total contract amount of \$1,968,388.54. This Change Order will increase the total contract amount to \$2,020,610.10. This item represents a portion of a total estimated project cost of \$2,098,608.00.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for the reconstruction of Fay Street from the midpoint between Crittendon and Creighton to New Laredo Highway, Applebee from Fay Street to deadend, and Lyell from Fay Street to Southcross, which will include curbs, 4-foot wide sidewalks, and driveway approaches. Project construction began in October of 2004 and was completed in August of 2005.

This ordinance authorizes Change Order 4 (final), in the amount of \$52,221.56, which is a final reconciliation and calculation of the original material quantities versus the actual quantities used by R.L. Jones, L.P., to complete the project. Change Order 4 is incorporated herein as Attachment 2.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Street Improvement Bond and 2003-2007 General Obligation Street Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$52,221.56. Funds in the amount of \$46,846.59 are available from this project's construction contingency balance. Funds in the amount of \$5,374.94 are not included in the Capital Budget and are being funded from savings realized in the Hoover – Nogalitos to Charlotte project, a completed 1999 General Obligation Street Bond project.

COORDINATION

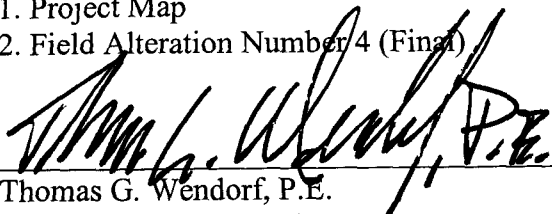
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

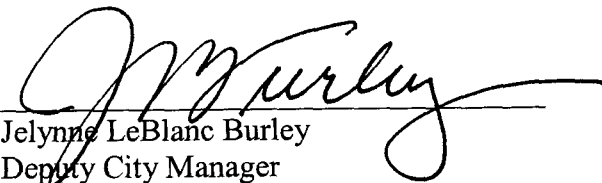
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map
2. Field Alteration Number 4 (Final)


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager



CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
FIELD ALTERATION REQUEST

Form PW-15
Rev. 1/2006
(Submit 2 Originals)

RECEIVED

Date Prepared: January 24, 2006

Field Alteration No. PW-4 Final

JUN 6 7 AM '06

Project No. _____

Project Name: Fay Street / St. Joseph, Phase II - Creighton to New Laredo Highway
(Project Name as shown on the Work Project Authorization)

CONST. USE.

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)

Changes to the original contract and field alterations to reflect the overruns / underruns of the actual project quantities. See Attachment

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):

Recapitulation of Contract

Field Alteration will result in change to Contract Cost as: ☒ Increase ☐ Decrease \$ 52,221.56

Field Alteration will result in change to Contract Days as: ☐ Increase ☐ Decrease # Days N/A
(To be negotiated by the Contractor and the City.) ☐ Working Days ☐ Calendar Days

REQUESTED BY: City of San Antonio

City, Consulting Engineer/ Architect, Other (Please Specify) _____ Date _____

Contractor: _____ Date 6/7/2006
Title: President
Firm: R.L. Jones Company, Inc.

RECOMMENDED BY:

David E. Matney 6/6/06
Consultant (Project Engineer/Architect Only) _____ Date _____
Firm: Garcia & Wright Consulting Engineers, Inc.

Others: _____ Date _____
(If required; i.e., City Dept., S.A.W.S., etc.)

David E. Matney 6-8-06
David Matney, P.E., COSA Project Manager _____ Date _____

Razi S. Hosseini 6/8/06
Razi S. Hosseini, P.E., Assistant City Engineer _____ Date _____

Kent Hickingbottom, Acting COSA Capital Programs Manager _____ Date _____

APPROVED BY:

Leopoldo P. Cervantes, P.E. _____ Date _____
City Engineer

Thomas G. Wendorf, P.E. (If over \$25,000) _____ Date _____
Director of Public Works

FOR CITY USE ONLY

Ordinance Required: ☐ Yes ☐ No ☐ FA Amount \$25,000 (+ or -) ☐ Additional funds required \$ _____

WBS Element: _____

WBS Element: _____

Original Contract Amount: \$ _____

Construction Contingency Fund: \$ _____

Previous Approved FAs: \$ _____

Previous Approved FA: \$ _____

This Field Alteration: \$ _____

This Field Alteration: \$ _____

Total: \$ _____

Total Field Alterations: \$ _____

Balance: \$ _____

Fund #: _____ Ordinance #: _____ Ordinance Date: _____

Purchase Requisition #: _____ Contract #: _____ Purchase Order #: _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

Fay Sts./St. Joseph: Creighton to New Laredo Hwy, Part 2

Scale: None
09/09/05
DEH

