

Appendix #36

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Hollenbeck Avenue (Creighton Ave. East to Dead-end)

DATE: June 29, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance amending the FY 2006 and FY 2007 Street Maintenance Program, appropriating funds and authorizing payment in an amount not to exceed \$200,000.00 funded from FY 2006 Certificates of Obligation to San Antonio Constructors, Ltd., for construction services under a previously approved Indefinite Delivery Contract for Public Works Infrastructure Maintenance and Construction, in connection with the Hollenbeck Avenue (Creighton Ave. East to Dead-end) Project located in Council District 5.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The Hollenbeck Avenue (Creighton Ave. East to Dead-end) Project provides for the reconstruction of a 2-lane typical street section, complete with curbs, sidewalks and driveways, including an underground storm drain system constructed within an existing City drainage easement.

The construction of this project will be completed utilizing the previously approved Indefinite Delivery Contract for Public Works Infrastructure Maintenance and Construction. Current street maintenance contracts do not contain bid line items required for street reconstruction or drainage activities required for this project. The estimated start of construction of this project is October 2006 with an estimated completion date of January 2007.

This ordinance appropriately amends the FY 2006 and FY 2007 Street Maintenance Program approved by City Council on April 6, 2006 by adding the Hollenbeck Avenue (Creighton Ave. East to Dead-end) Project funded from Council District 5 Reserve Street Maintenance Funds.

This ordinance authorizes compensation to San Antonio Constructors, Ltd., in an amount not to exceed \$200,000.00 for construction services to be performed under their previously executed 2005-2006 Indefinite Delivery Contract for Public Works Infrastructure Maintenance and Construction contract for citywide construction projects. This contract was approved by City Council on August 18, 2005, through Ordinance No. 101224 in an amount not to exceed \$3,999,999.00. To date work orders in the amount of \$325,416.54 have been issued under this contract. This action will increase the total amount approved for this contract to \$525,416.54.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete improvements in the FY 2006 and FY 2007 Street Maintenance Program.

FISCAL IMPACT

Funds in an amount of \$200,000.00 for this reconstruction project are available from 2006 Certificates of Obligation Funds Budgeted in FY 2006 for the Street Maintenance Program.

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the Hollenbeck Avenue (Creighton Ave. east to Dead-end) project.

COORDINATION

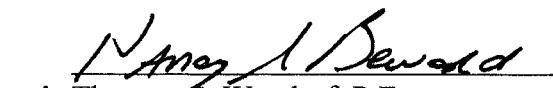
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

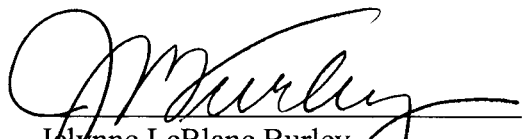
SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

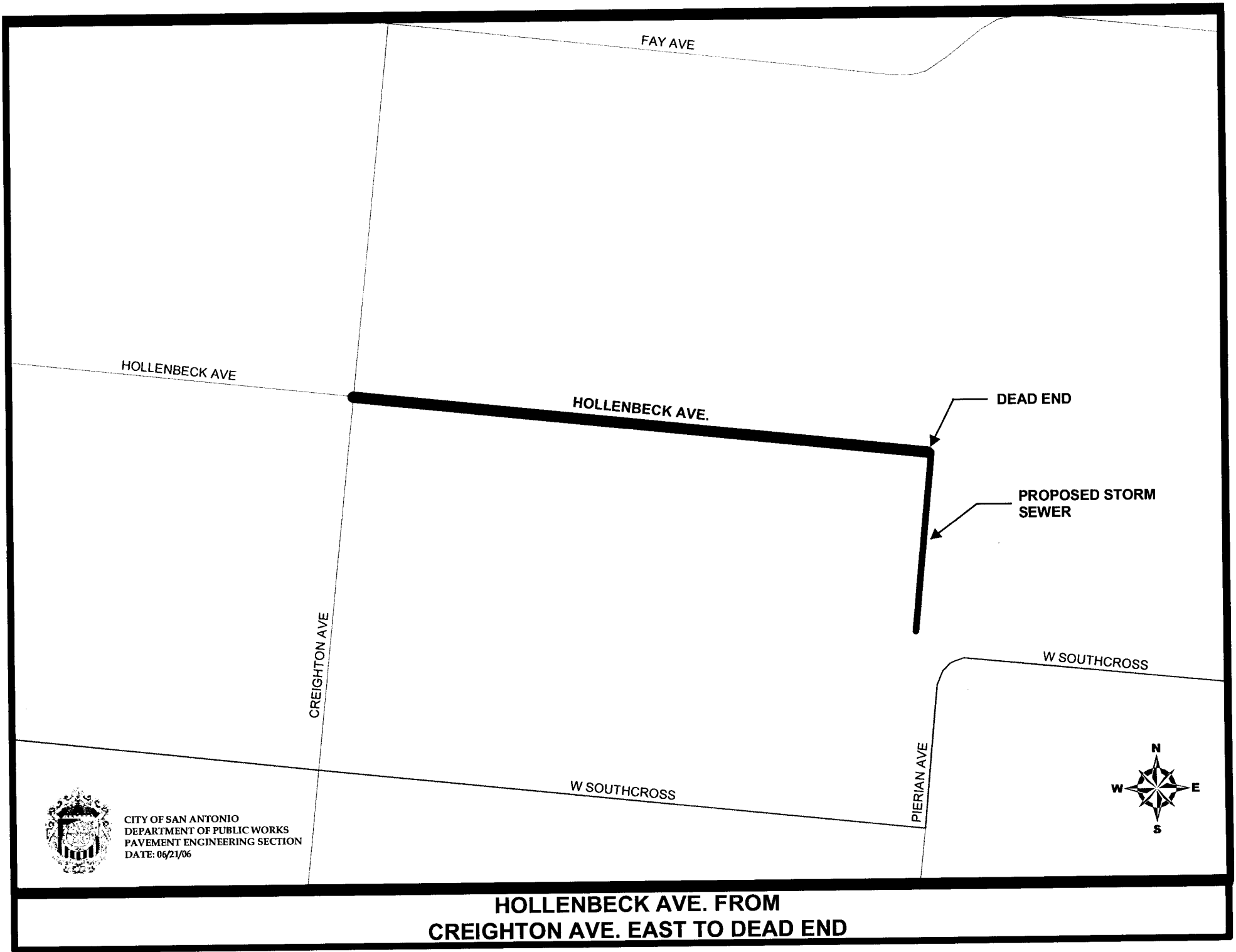
1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager



CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
PAVEMENT ENGINEERING SECTION
DATE: 06/21/06

**HOLLENBECK AVE. FROM
CREIGHTON AVE. EAST TO DEAD END**